

Local Area Highlights 2020/21



maranoa
REGIONAL COUNCIL


BUDGET 2020/21 Highlights

Injune & Surrounds



Function	Description		Budget
1. Roads			
	Rural road maintenance	Grading, drainage, vegetation management, network inspections, signs and lines, jetpatcher, pavement repairs, road furniture maintenance	\$826,700
	Town streets/road maintenance	Street sweeping, pothole patching, footpath maintenance, kerb and channel maintenance, stormwater maintenance, road inspections, vegetation management/ slashing and grading where applicable	\$72,000
	Rural road projects	Westgrove Road - shoulder grading and resheeting between chainage 0 to 16.82kms	\$353,220
		Womblebank Gap Road - shoulder grading between chainage 2.13 to 6.77kms	\$139,320
		Mt Moffatt Road (continuation from 2019/20) bitumen rehabilitation between chainage 26.96 to 37.83kms <i>This project has been funded through the Queensland Government Transport Infrastructure Development Scheme and through the Australian Government's Roads to Recovery Program.</i>	\$559,280
		Westgrove Road 6.65 - 7.52km - crest and curve widening including vegetation clearing bulk earthworks culvert extensions and road pavement widening	\$176,200
		Floodways - Location to be confirmed	\$130,000
		Westgrove Road- chainage 14.52km to 17.56km – Visibility clearing on the approaches into the Hutton Creek crossing	\$40,000
2. Parks, gardens and reserves (Town and surrounds)			
	Operations and maintenance	Parks and streetscapes, cemetery, town entrances and street gardens, vacant land, sport and recreation, tourism facilities grounds, camp grounds, council depot, SES. The team also assists with Council and community events	\$167,160
	Project	Gwydir Laycock Park furniture renewal <i>This project has been funded through the Queensland Government's 2020/21 COVID Works for Queensland Program.</i>	\$50,000
3. Water			
	Operations and maintenance	Bores, treatment plant and mains	\$194,405
	Projects	Water main renewals, Injune 2020/21	\$50,000
4. Sewerage			
	Operations and maintenance	Sewerage treatment and sewerage reticulation (mains network)	\$110,765
	Projects	Sewer relining 2020-21 Injune (2440m)	\$392,000
		Sewer Relining Injune 2019-20 (in progress at 30 June 2020)	\$210,582
5. Waste			
	Operations and maintenance	Waste services	\$100,100

6. Facilities

	Key facilities operations and maintenance	Swimming pool	\$164,801
		Council Office/Visitor Information Centre	\$75,010
	Operations and maintenance	Amenities, Council camps, ancillary Council buildings and structures, caravan park, housing, SES, sport and recreation, vacant land	\$310,472
	Projects	Injune Cemetery new toilet facility and shade plantings <i>This project has been funded through the Queensland Government's 2020/21 COVID Works for Queensland Program.</i>	\$55,000
		Injune hall precinct - additional shading <i>This project has been funded through the Queensland Government's 2020/21 COVID Works for Queensland Program.</i>	\$75,000
		Injune Rodeo Grounds - upgrade the sewerage management to reduce the need for septic tank pump out <i>This project has been funded through the Queensland Government's 2020/21 COVID Works for Queensland Program.</i>	\$20,000
		Injune Caravan Park upgrades, Injune including new power and water access points.	\$25,000
		Injune Hall (AV Upgrade) - renewal of the wall plate and projector to allow HDMI access to the audio visual equipment	\$4,290
		Council house - 54 Ronald Street, Injune - replace roof and guttering	\$30,000
		Council house - 17 Railway Parade, Injune - bathroom upgrade	\$25,000
		Injune Pool facilities upgrade <i>Subject to Australian Government approval</i>	\$70,000
		Injune Community Centre (old Information Centre) - repair of verandah posts deteriorated by weather & age	\$15,000
		Injune grease trap screening fence (further information to be sought)	\$12,500
		Cultural Heritage Injune Preservation Society (CHIPS) shed Installation	\$150,000
		Injune Swimming Wading Pool - upgrade and repair (in progress at 30 June 2020)	\$34,833

7. Key initiatives

Arts & Culture	Projects	History of Injune and Surrounds (in progress at 30 June 2020)	\$1,500
Economic Development		Mt Hutton Retirement Village Council contribution	\$45,000



Expenditure	\$
Annual services - operations and maintenance	\$2,021,413
Projects	\$2,663,725
Total	\$4,685,138

Rates and charges	\$
Injune town	\$667,444
Injune rural	\$4,667,936
Total	\$5,335,380




BUDGET 2020/21 Highlights

Mitchell & Surrounds Including Amby and Mungallala




Function	Description		Budget
1. Roads			
	Rural maintenance	Grading, drainage, vegetation management, network inspections, signs and lines, jetpatcher, pavement repairs, road furniture maintenance	\$1,321,550
	Town maintenance	Street sweeping, pothole patching, footpath maintenance, kerb and channel maintenance, stormwater maintenance, road inspections, vegetation management/ slashing and grading where applicable	\$151,000
	Rural projects	Hoganthulla - inverts gravel resheeting - various inverts between chainage 0.00 to 56.00kms <i>This project has been funded through the Queensland Government Transport Infrastructure Development Scheme and through the Australian Government's Roads to Recovery Program.</i>	\$400,000
		Hoganthulla Road - gravel resheet between chainage 56.00 to 76.00kms <i>This project has been funded through the Queensland Government Transport Infrastructure Development Scheme and through the Australian Government's Roads to Recovery Program</i>	\$140,100
		Piggery Lane gravel upgrade - gravel resheet to chainage 2.957kms <i>This project has been funded through the Australian Government's Roads to Recovery Program.</i>	\$455,000
		Dunkeld Road - gravel resheet between chainage 90.82 to 100.30kms <i>This project has been funded through the Australian Government's Roads to Recovery</i>	\$521,400
		Bollon Road - shoulder grading and resheeting between chainage 9.04 to 18.90kms	\$207,060
		Bollon Road - shoulder grading and resheeting between chainage 26.78 to 39.78kms	\$273,000
		Mt Owen Road culvert replacement - Simpsons Crossing <i>This projects is funded by the Australian Government and Queensland Governments under the Disaster Recovery Funding Arrangements.</i>	\$623,555
		Binda Access Road floodway	\$65,000
		Bollon Road floodway at chainage 84.70kms	\$65,000
		Ulandilla Drainage Improvements	\$100,000
		Detailed design - Hoganthulla / Mitchell - Forestvale Road Intersection	\$55,000
		Urban road projects	Mary Street Mitchell Stormwater Project (Design Only) - installation of new underground stormwater network
	Driveway access - Rural Fire Brigade Shed Mungallala		\$5,000
	Mungallala culvert - corner Redford and Burke Street		\$15,000
2. Parks, gardens and reserves (Town and surrounds)			
	Operations and maintenance	Parks and streetscapes, cemetery, town entrances and street gardens, vacant land, sport and recreation, tourism facilities grounds, camp grounds, Council depot, SES. The team also assists with Council and Community events	\$344,870
	Project	Mitchell Memorial Park Upgrade - contribution to allow for funding applications	\$200,000
		Mungallala RV/Rest Area improvements	\$60,000
3. Water			
	Operations and maintenance	Bores, treatment plant and mains	\$363,580
	Projects	Mitchell new reservoir on Mitchell - St George Road <i>This project has been funded through the Queensland Government's 2020/21 COVID Works for Queensland Program.</i>	\$160,000
		Mitchell water main renewal Ann St (under railway line) <i>This project has been funded through the Queensland Government's 2020/21 COVID Works for Queensland Program.</i>	\$100,000
		Amby - new bore 3	\$270,000
		Reticulation and recirculation pumps for new reservoir, Mitchell	\$90,000
		Mitchell Bore 3 Installation <i>This project has been funded through the Queensland Government's 2019–21 Local Government Grants and Subsidies Program (multi year project)</i>	\$444,463


4. Sewerage

	Operations and maintenance	Sewerage treatment and sewerage reticulation (mains network)	\$209,430
	Projects	Sewer Relining Mitchell 2019-20 (in progress at 30 June 2020)	\$75,218

5. Waste

	Operations and maintenance	Waste service	\$349,100
	Projects	Hook bins and associated equipment to service waste transfer facilities (\$491,824)	Regional project

6. Facilities

	Key facilities operations and maintenance	Swimming pool	\$178,208
		Great Artesian Spa	\$374,000
	Operations and maintenance	Amenities, Council camp (Bargunyah Road), ancillary Council buildings and structures, caravan park, housing, SES, sport and recreation, vacant land	\$602,815
	Projects	Mitchell Saleyards House – Bathroom Upgrade, Mitchell	\$25,000
		Mitchell Pool - installation of concrete path from chemical shed to plant room	\$5,000
		Council house – 11 Adelaide Street, Mitchell - replace roof and guttering	\$30,000
		Council house - 27 Edinburgh Street, Mitchell - re-stump	\$48,200
		Council house - 36 Edinburgh Street, Mitchell - external painting	\$25,000
		Mitchell Hall - external and internal painting <i>Subject to Australian Government approval</i>	\$110,000
		Mitchell Showgrounds (Alice Street side) - refurbish existing amenities blocks <i>Subject to Australian Government approval</i>	\$60,000
		Mitchell Depot Mezzanine Area (to meet fire standards) - new access point	\$15,000
		Mitchell RSL - installation of irrigation tanks	\$10,000
		Kenniff Courthouse, Mitchell – repair verandah, stairs and handrails <i>Subject to Australian Government approval</i>	\$36,000
		Mungallala Sports Grounds Option 2 - construction of new toilet block as per design developed <i>Subject to Australian Government approval</i>	\$150,000
		Mitchell Memorial Pool and Shire Hall - fencing - 2100mm high for compliance and security	\$78,000
		Council house - 171 Alice Street, Mitchell - reinstate (4 bedroom) (fire damaged)	\$320,000
		Mitchell Depot Workshop - roller door upgrade	\$22,000
		Mitchell Dance Studio Community Consultation (previously approved project)	\$20,000

7. Key initiatives

Arts & Culture	Projects	Mitchell Memorial Pool - reproduction of artworks for installation on the eastern side	
		Mitchell Memorial Park - design and installation of a laser cut-out (previously approved project)	\$5,000
Tourism		Mitchell Tourism Precinct - community consultation	\$5,000
Airports		Mitchell Aerodrome - reconstruction of aircraft parking apron and reseal taxiway	\$430,000
Emergency Management & Flood Mitigation		Minor Local Drainage Mitchell - Priority 2 (multi year project) <i>This project has been funded through the Queensland Government's Queensland Disaster Resilience Fund.</i>	\$750,000
New plant items		Various plant items	\$297,000




Expenditure	\$
Annual services - operations and maintenance	\$3,894,553
Projects	\$6,800,996
Total	\$10,695,549

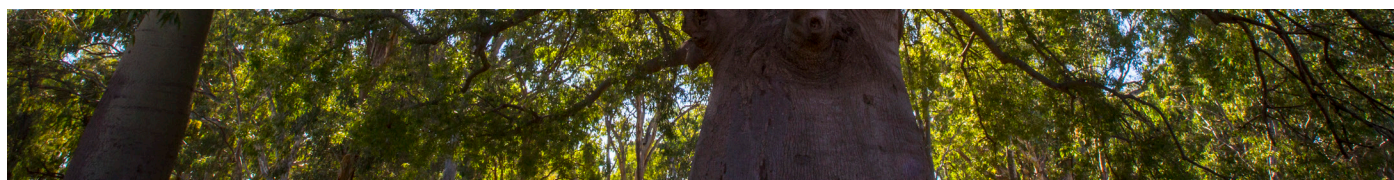
Rates and charges	\$
Mitchell town	\$1,620,148
Mitchell rural	\$1,208,837
Amby town	\$80,285
Amby rural	\$362,896
Mungallala town	\$102,124
Mungallala rural	\$285,282
Total	\$3,659,572

BUDGET 2020/21 Highlights


Roma, Muckadilla & Surrounds




Function	Description		Budget
1. Roads			
	Rural maintenance	Grading, drainage, vegetation management, network inspections, signs and lines, jetpatcher, pavement repairs, road furniture maintenance	\$2,033,250
	Town maintenance	Street sweeping, pothole patching, footpath maintenance, kerb and channel maintenance, stormwater maintenance, road inspections, vegetation management/slashing and grading where applicable	\$963,900
	Rural road projects	Merino Downs Road - Rural Access Secondary - gravel resheet between chainage 6.640 to 14.60kms	\$437,800
		Orallo Road - gravel resheet between chainage 31.00 to 37.460kms	\$419,900
		Bungeworgai Road - gravel resheet between chainage 0.87 to 3.50kms	\$170,950
		Six Mile Road - bitumen rehabilitation between chainage 3.849 to 6.283kms <i>This project has been funded through the Australian Government's Roads to Recovery Program.</i>	\$379,704
		Donnybrook Road - bitumen rehabilitation to chainage 1.69kms (school bus route) <i>Subject to Australian Government approval</i>	\$263,640
		Donnybrook Road - bitumen rehabilitation between chainage 17.301 to 19.803kms	\$390,312
		Knayers Lane floodway <i>This project has been funded through the Australian Government's Roads to Recovery Program.</i>	\$100,000
	Urban road projects	Bassett Lane (Orallo to Bitumen) - gravel resheet between chainage 0.12 to 3.40kms	\$213,200
		Currey Street (Bassett Lane to Miscamble Street) - gravel resheet to chainage 1.06kms	\$68,900
		Currey Street (Corfe Road to Geoghegan Road) - gravel resheet to chainage 0.985kms	\$64,025
		Saunders Street - repair road surface where underground stormwater was installed from Miscamble Street to end (Economic Development Queensland funded)	\$228,760
		Queen Street Rehabilitation - Stage 1 - bitumen rehabilitation	\$500,000
		Adungadoo Pathway and town footpath connectivity improvement project <i>This project has been funded through the Queensland Government's 2020/21 COVID Works for Queensland Program.</i>	\$284,000
		Riggers Road Bridge - repairs to reopen <i>Subject to Australian Government approval</i>	\$375,000
		Apex Park Roma - parking area improvements <i>Subject to Australian Government approval</i>	\$145,000
		Vehicle Rest Area - Eastern Approach to Roma (opposite Big Rig) <i>Subject to Australian Government approval</i>	\$260,000
		Unsealed Urban Streets - dust suppression bitumen (Geoghegan Road and Mens Shed) <i>Subject to Australian Government approval</i>	\$400,000
		Arthur Street, Roma - footpath	\$9,500
		Cycle Network - Priority Treatment Design for Miscamble Street and Queen Street Roma (in progress at 30 June 2020)	\$16,283
		Design Golf Links Remedial Works (in progress at 30 June 2020)	\$50,000
		Stormwater Infrastructure Upgrade Design Project Roma (MIPP2) (in progress at 30 June 2020)	\$233,308




2. Parks, gardens and reserves (Town and surrounds)

	Operations and maintenance	Parks and streetscapes, cemetery, halls and community centres, town entrances and street gardens, vacant land, sport and recreation, tourism facilities grounds, camp grounds, council depot, SES. The team also assists with Council and community events.	\$790,750
	Projects	Roma Skate Park Precinct Master Plan Development	\$20,000
		Adungadoo Pathway – extend the bollards to the bridge on Bungil Street – replace exercise equipment, replace chain fence and signage at Shady's Lagoon, installation of irrigation system within the off leash dog park <i>Subject to Australian Government approval</i>	\$90,000
		Bungil Creek – ongoing vegetation management	\$50,000
		Hospital Park, Roma – replace paved pathway, replace/revamp shelter shed, refurbish the old historic gas light <i>Subject to Australian Government approval</i>	\$75,000
		Roma Cenotaph Project - contribution if grant application successful	\$20,000
		Campbells Park and Lake Neverfill - Master Plan Project	\$65,000
		PCYC Main Office and Cultural Centre Precinct Landscape Master Plan (in progress at 30 June 2020)	\$48,762
		Refurbishment of the Big Rig Tourist Train Bridge (previously approved project)	\$219,300
		Big Rig Parklands Roma - irrigation extension (previously approved project)	\$86,000
		Upgrade Irrigation controllers to WIFI ready - central based irrigation controllers to WIFI ready (in progress at 30 June 2020)	\$20,000
		Hospital Park Roma - replace softfall in play area (in progress at 30 June 2020)	\$20,183
		Roma Biggest Bottle Tree Preservation including signage, parking improvements for root protection (previously approved project)	\$72,987
		Install exercise equipment on Adungadoo Pathway (in progress at 30 June 2020)	\$6,000
		Clearview Rise Park - rectification of defect works (in progress at 30 June 2020)	\$193,582
		Tree Management Program - Regional - annual works program (in progress at 30 June 2020)	\$7,117

3. Water


	Operations and maintenance	Bores, treatment plant and mains	\$2,003,998
	Projects	Water main renewal Soutter Street, Roma	\$50,000
		Water main renewal Hawthorne Street, Roma	\$200,000
		Water main renewal Bore 7 to Miscamble Street, Roma	\$260,000
		Water main renewal William Street, Roma	\$140,000
		Chlorination at Reardon reservoirs, Roma	\$130,000
		Muckadilla chlorine upgrade	\$90,000
		Water main renewal/upgrade Miscamble Street, Roma	\$300,000
		Water main renewal Alfred Street, Roma	\$45,000
		Water main renewal Cottell Street, Roma	\$80,000
		Delivery Main Bore 17 to Currey Street reservoirs (in progress at 30 June 2020) <i>This project has been funded through the Queensland Government's Works for Queensland Program.</i>	\$227,588
		Meter Connections in Roma (in progress at 30 June 2020) <i>This project has been funded through the Queensland Government's Works for Queensland Program.</i>	\$53,872

4. Sewerage


	Operations and maintenance	Sewerage treatment and sewerage reticulation (mains network)	\$581,205
	Projects	Roma Sewerage Treatment Plant - repair to lagoon bunding	\$1,000,000
		Roma Sewerage Pump Station 2 - repair to inlet pipe	\$60,000
		Sewer relining Roma 2019-20 (in progress at 30 June 2020)	\$95,177

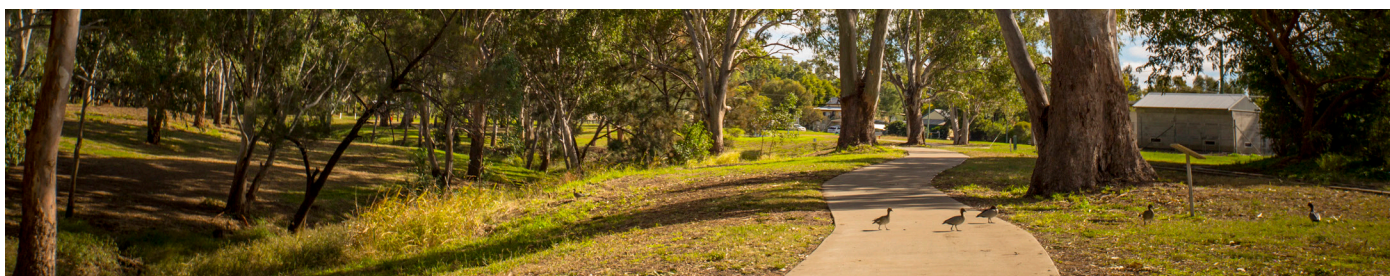
BUDGET 2020/21 Highlights

5. Waste

	Operations and maintenance	Waste service	\$1,484,300
	Projects	Mulch green waste and timber waste located at the Roma Waste Facility for recycling purposes	\$61,600
		Waste Management Roma Refuse - Ring Road Drop Off Points (in progress at 30 June 2020) <i>This project has received funding through the Queensland Government's Resource Recovery Industry Development Program and the CSG Industry.</i>	\$1,209,577
		Hook bins and associated equipment to service waste transfer facilities (\$491,824)	Regional project

6. Facilities

	Key facilities operations and maintenance	Swimming pool	\$570,000
		Big Rig	\$189,280
		Cultural Centre	\$241,751
		Bassett Park	\$566,861
	Other operations and maintenance	Amenities, ancillary Council buildings and structures, housing, SES, sport and recreation, vacant land	\$893,285
	Projects	Roma Pool Play Park Soft Fall - renewal (pending pool upgrade timing)	\$125,000
		Installation of ex Roma Saleyards donga at Bassett Park, Roma (for office and storage space)	\$10,000
		Bassett Park jockey room upgrade - pending final discussions with Roma Turf Club	\$310,000
		Roma Auditorium Audio Visual Upgrade (including wall plate to accommodate HDMI)	\$16,470
		Roma Pool - refurbishment of Change Rooms to allow disabled access (pending pool upgrade timing)	\$250,000
		CCTV upgrade at Denise Spencer Pool, Roma	\$6,495
		Purchase of materials to fabricate a new drag broom for Bassett Park Roma	\$3,500
		Bassett Park Roma - install Staff Kitchen	\$27,000
		Bassett Park Roma - stage replacement (under the marquee) <i>Subject to Australian Government approval</i>	\$20,000
		Roma Auditorium - renewal of public seating	\$16,650
		Roma - Hibernian Hall beam repair	\$15,000 (estimate only)
		Roma PCYC - roof repair <i>Subject to Australian Government approval</i>	\$70,000
		Roma Family History Lodge ramp - contribution towards the cost of ramp	\$10,000
		Arthur Street toilets, Roma - upgrade dryers	\$5,000
		Bassett Park renew kitchen refurbishment - design only (previously approved project)	\$40,000
		The Bigger Big Rig - observation tower and tree walk (multi year project) <i>This project has been funded through the Queensland Government's Outback Tourism Infrastructure Fund, through the Queensland Government's Building our Regions program and Community Organisation</i>	\$5,362,819
		Bassett Park - Rodeo - chutes, box, screen (previously approved project)	\$16,518
		Bassett Park - Bassett Park Stables Expansion (multi year project) <i>This project has been funded through the Queensland Government's Building our Regions program and a Community Organisation.</i>	\$546,300
		Aquatic Facility Compliance Review (previously approved project)	\$20,000
		Implementation of Energy Review Audit - energy savings initiatives Roma Pool (previously approved project)	\$25,000
		Feasibility Study - Roma Pool Upgrade (in progress at 30 June 2020)	\$20,000



7. Key initiatives

Cemeteries	Projects	Replace shoring for grave site preparations at the Roma Monumental and Lawn Cemeteries	\$18,000
Emergency Management & Flood Mitigation		Roma Flood Mitigation Stage 2B, levee plant and equipment and other costs (multi year project) <i>This project has been funded through the Queensland Government's Building our Regions program.</i>	\$1,593,910
Street lighting and public space lighting		Roma CBD - street lighting upgrade <i>This project has been funded through the Queensland Government's 2020/21 COVID Works for Queensland Program.</i>	\$50,000
		Footpath/walking trail lighting trial - Roma <i>This project has been funded through the Queensland Government's 2020/21 COVID Works for Queensland Program.</i>	\$64,000
Arts & Culture		The Peter Keegan Oil and Gas Museum Project (in progress at 30 June 2020)	\$34,645
Local development and events		South West Drag Association - contribution for track upgrade	\$50,000
Economic Development		Window decal and community noticeboard (previously approved project)	\$12,500
Tourism		Tourism Enhancement Roma Airport (previously approved project - funded by airport revenue)	\$13,459
Airport Funded by airport revenue		Roma Airport - detailed condition assessment and asset maintenance strategy	\$120,000
		Roma Airport - refurbishment of checked baggage x-ray unit for radiation and mechanical reliability and safety	\$160,000
		Roma Airport sewerage upgrade (previously approved project)	\$420,000
		Roma Airport screening equipment upgrade (in progress at 30 June 2020) <i>This project received grant funding from the Australian Government.</i>	\$121,500
Gas	Operations and maintenance	Roma gas network	\$546,178
	Projects	Capital works program funded from gas revenue	\$680,000
Plant - Hodgson		Ride-on mower	\$5,000

Local area budget highlights






Expenditure	\$
Annual services - operations and maintenance	\$10,864,758
Projects	\$20,265,792
Total	\$31,130,550

Rates and charges	\$
Roma town	\$11,864,117
Roma rural	\$8,755,516
Hodgson	\$47,528
Muckadilla	\$30,303
Total	\$20,697,464




Surat & Surrounds




Function	Description		Budget
1. Roads			
	Rural maintenance	Grading, drainage, vegetation management, network inspections, signs and lines, jetpatcher, pavement repairs, road furniture maintenance	\$1,377,050
	Town maintenance	Street sweeping, pothole patching, footpath maintenance, kerb and channel maintenance, stormwater maintenance, road inspections, vegetation management/ slashing and grading where applicable	\$99,500
	Rural road projects	Teelba Road - gravel resheet between chainage 57.19 to 75.18kms <i>This project has been funded through the Queensland Government Transport Infrastructure Development Scheme and through the Australian Government's Roads to Recovery Program.</i>	\$1,200,000
		Retreat Road - gravel resheet between chainage 5.00 to 14.66kms <i>This project has been funded through the Australian Government's Roads to Recovery Program.</i>	\$531,300
		Dunkeld Road - gravel resheet between chainage 62.24 to 70.70kms <i>This project has been funded through the Australian Government's Roads to Recovery Program.</i>	\$465,300
		Dilqui Road - gravel resheet between chainage 14.02 to 22.46kms	\$464,200
		Overstone Road - gravel resheet between chainage 20.00 to 27.70kms	\$423,500
		Teelba Road - bitumen rehabilitation between chainage 75.19 to 76.39kms <i>This project has been funded through the Australian Government's Roads to Recovery Program.</i>	\$213,840
		Dilqui Road - floodway at chainage 26.82kms <i>This project has been funded through the Australian Government's Roads to Recovery Program.</i>	\$65,000
		Glenearn Road - gravel resheet between chainage 21.32 to chainage 22.30 and chainage 24.48 to chainage 32.20 (carry over from 2019-20)	\$394,837
		Thomby Road - gravel resheet between chainage 26.85 to chainage 38.00 (asset register chainage 71.80 to 83.00) (carry over from 2019-20)	\$359,015
		Urban road projects	Robert Street footpath (near Surat State School) - extend footpath along Robert Street <i>This project has been funded through the Queensland Government's 2020/21 COVID Works for Queensland Program.</i>
	Charles / Sarah Street, Surat - replace damaged stormwater		\$25,000
	Burrowes / Augusta Street, Surat - replace damaged stormwater		\$25,000
	Riverwalk extension Stage 1 Surat - riverwalk to bridge <i>This project has been funded through the Queensland Government's 2020/21 COVID Works for Queensland Program.</i>		\$132,000
	Riverwalk extension Stage 2 Surat - bridge to rest area and pontoon <i>This project has been funded through the Queensland Government's 2020/21 COVID Works for Queensland Program.</i>		\$50,000
2. Parks, gardens and reserves (Town and surrounds)			
	Operations and maintenance	Parks and streetscapes, cemetery, town entrances and street gardens, vacant land, sport and recreation, tourism facilities grounds, camp grounds, council depot, SES. The team also assists with Council and community events	\$201,600
3. Water			
	Operations and maintenance	Bores, treatment plant and mains	\$262,203
	Projects	Potable surface water intake pumps and Variable Speed Drive, Surat	\$80,000
		Water main renewal Ivan Street, Surat	\$100,000
		Water main renewal Ivan Street, Surat - renew 240m of 100mm pipe (Alice Street to Bertha Street) (in progress at 30 June 2020)	\$37,570
		Surat Water Bore 1 including additional funds required for change in bore location (multi year project) <i>This project has been funded through the Australian Government's Drought Communities Programme.</i>	\$798,933


4. Sewerage

	Operations and maintenance	Sewerage treatment and sewerage reticulation (mains network)	\$117,580
	Projects	Surat - sewer relining 2020-21 (4142m)	\$668,000
		Surat - Sewer relining 2019-20 (in progress at 30 June 2020)	\$139,253

5. Waste

	Operations and maintenance	Waste services	\$102,000
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6. Facilities

	Key facilities operations and maintenance	Swimming pool	\$128,077
		Cobb & Co Changing Station	\$46,400
	Operations and maintenance	Amenities, Council camp, ancillary Council buildings and structures, housing, SES, sport and recreation, vacant land	\$320,573
	Projects	Ring fence around Surat Oval irrigation upgrade and fence replacement <i>This project has been funded through the Queensland Government's 2020/21 COVID Works for Queensland Program.</i>	\$45,000
		Surat pool BBQ area <i>This project has been funded through the Queensland Government's 2020/21 COVID Works for Queensland Program.</i>	\$15,000
		Surat Pool – concourse & fibre-glassing <i>Subject to Australian Government approval.</i>	\$88,000
		Surat Pool - purchase new pool thermal blanket	\$12,000
		Council house - 72 Burrowes Street, Surat - underground plumbing upgrade & re-stump	\$50,000
		Surat - Warroo Sports Complex Toilet Upgrade Floor covering replacement for three toilet blocks <i>Subject to Australian Government approval.</i>	\$20,000
		Warroo Sports Complex, Surat - fence house	\$13,000
		Surat SES Project - fencing, sealed car park, landscaping of new site <i>Subject to Australian Government approval.</i>	\$91,557
		Surat Shire Hall - disabled toilet facility	\$61,000
		Cobb & Co Changing Station Visitor Information Centre upgrade - provide a brand new visitor focused interior at the Cobb & Co Changing Station Surat, specifically designed to welcome visitors and share visitor information for Surat and the region.	\$50,000
		Surat Wading Pool - replace pipework valves & outlets (in progress at 30 June 2020)	\$50,588
		Surat Cobb and Co Changing Station (including library) - interior and exterior painting <i>This project has been funded through the Queensland Government's 2020/21 COVID Works for Queensland Program.</i>	\$85,000
		Surat Library Entry Upgrade and Cobb & Co Changing Station foyer air conditioning and improvements <i>Subject to Australian Government approval.</i>	\$75,000
		Cobb and Co Changing Station Aquarium - generator (previously approved project)	\$37,368
		Cobb and Co Changing Station foyer upgrade - design only (in progress at 30 June 2020)	\$6,000
		Cobb and Co Mural Art (in progress at 30 June 2020)	\$20,589

7. Key initiatives

Arts & Culture	Projects	Cobb and Co Store Museum - upgrade (exhibitions)	\$55,000
Local development and events		Community Banners - Surat	\$5,000
Economic Development		Surat Digital Connectivity (multi year project) <i>This project has been funded through the Queensland Government's Building our Regions program.</i>	\$927,494

Local area
budget
highlights






Expenditure \$	
Annual services - operations and maintenance	\$2,654,983
Projects	\$7,900,344
Total	\$10,555,327

Rates and charges \$	
Surat town	\$634,300
Surat rural	\$5,679,414
Total	\$6,313,714

BUDGET 2020/21 Highlights

Yuleba, Wallumbilla, Jackson & Surrounds




Function	Description		Budget
1. Roads			
	Operations and maintenance	Grading, drainage, vegetation management, network inspections, signs and lines, jetpatcher, pavement repairs, road furniture maintenance	\$569,600
	Town streets/road maintenance	Urban street maintenance - street sweeping, pothole patching, footpath maintenance, kerb and channel maintenance, stormwater maintenance, road inspections, vegetation management/slashing and grading where applicable	\$58,500
	Rural road projects	Yuleba - Surat Road (Condamine Road to Carnarvon Highway) - gravel resheet between chainage 10.46 to 13.70kms	\$178,200
		Sunnyside Road - gravel resheet between chainage 1.20 to 2.96kms	\$96,800
		Cottage Creek Road Floodway <i>This project has been funded through the Australian Government's Roads to Recovery Program.</i>	\$65,000
		Crossroads Road - upgrade to 8.0 bitumen seal between chainage 5.59 to 12.00kms (APLNG)	\$4,670,737
		Raslie Road Upgrade (Santos GLNG) (in progress at 30 June 2020)	\$236,911
		Crossroads Road Upgrade and Horse Creek intersection between chainage 0.00 to 6.20kms and chainage 0.00 to 0.536kms (Origin - APLNG) (multi year project)	\$2,390,470
		Six Mile Lane - gravel resheet between chainage 0.00 to 9.10kms	\$170,002
		Urban road projects	Wallumbilla footpath connectivity program - College/Chadford Street <i>This project has been funded through the Queensland Government's 2020/21 COVID Works for Queensland Program.</i>
	May Street / Blue Hills, Wallumbilla intersection upgrade <i>This project has been funded through the Australian Government's Roads to Recovery Program.</i>	\$150,000	
	Russell Street, Wallumbilla - widen and seal (in progress at 30 June 2020) <i>This project has been funded through the Queensland Government Transport Infrastructure Development Scheme and the CSG Industry.</i>	\$691,973	
	East Street, Wallumbilla - widen and seal (in progress at 30 June 2020) <i>This project has been funded through the Queensland Government Transport Infrastructure Development Scheme and the CSG Industry.</i>	\$594,655	
	Chadford Street, Wallumbilla (1) between College Street and High Street kerb and channel (in progress at 30 June 2020)	\$81,143	
	Chadford Street, Wallumbilla (2) between Warrego Highway and College Street kerb and channel (in progress at 30 June 2020)	\$78,386	
2. Parks, gardens and reserves (Town and surrounds)			
	Operations and maintenance	Parks and streetscapes, cemetery, town entrances and street gardens, vacant land, sport and recreation, tourism facilities grounds, camp grounds, council depot, SES. The team also assists with Council and community events	\$256,500
	Projects	Jackson Hall area refurbishment - playground fencing and bollard upgrade <i>This project has been funded through the Queensland Government's 2020/21 COVID Works for Queensland Program.</i>	\$25,000
		Yuleba Master Plan Update	\$50,000
		Cobb & Co Park Redevelopment Yuleba Stage 1 (in progress at 30 June 2020)	\$12,888
3. Water			
	Operations and maintenance	Bores, treatment plant and mains	\$245,255
	Projects	Wallumbilla North Road, Wallumbilla - extension of water main	\$60,000
		West Street, Wallumbilla - extension of water main	\$15,000
		Booster pump upgrade Jackson	\$30,000
		Yuleba Pony Club Grounds - connect water and (25mm meter) connection	\$8,327
		Water Booster System Yuleba (in progress at 30 June 2020)	\$493,395
		Water Main Renewals 2019/20 renewal of water mains in Houston Road and Warrego Highway, Wallumbilla (in progress at 30 June 2020)	\$13,274
		Yuleba Water Bore 2 (multi year project) <i>This project has been funded through the Australian Government's Drought Communities Programme.</i>	\$369,244

4. Waste

	Operations and maintenance	Waste service	\$102,500
	Projects	Wallumbilla landfill refuse site – transitioning to a locked waste transfer facility (for Waste Function) <i>Subject to Australian Government approval.</i>	\$240,450
		Hook bins and associated equipment to service waste transfer facilities including Wallumbilla and Jackson (\$491,824)	Regional project

5. Facilities

	Key facilities operations and maintenance	Swimming pool	\$111,263
	Operations and maintenance	Amenities, ancillary Council buildings and structures, housing, SES, sport and recreation, vacant land	\$287,861
	Projects	Yuleba Cemetery - toilet replacement and shade plantings <i>This project has been funded through the Queensland Government's 2020/21 COVID Works for Queensland Program.</i>	\$55,000
		Wallumbilla Depot - toilet block renewal	\$35,000
		Jackson Library - external painting <i>Subject to Australian Government approval</i>	\$20,000
		Purchase Lot 9 on SP119660, Yuleba from Queensland Rail for expansion of parkland	\$38,000
		Wallumbilla Showgrounds - connect toilet block <i>Subject to Australian Government approval.</i>	\$30,000
		Construction design for the new community, Council and tourism precinct in Wallumbilla	\$30,000
		Chadford Hall, Wallumbilla (Showgrounds) upgrade painting and guttering repairs	\$52,000
		Boundary fence Bendemere Pony Club, Yuleba - cash contribution for materials supply only (previously approved project)	\$4,500
		Detailed Design for Calico Cottage Precinct Wallumbilla (in progress at 30 June 2020)	\$65,415

6. Key initiatives

Cemeteries	Projects	Yuleba Cemetery - footpath <i>This project has been funded through the Queensland Government's 2020/21 COVID Works for Queensland Program.</i>	\$10,000
		Wallumbilla Cemetery - pest proof fence	\$50,000
Arts & Culture		Yuleba Mural Project <i>The Yuleba Mural Project is a joint initiative between Maranoa Regional Council and South West Queensland Regional Arts Services Network.</i>	\$6,000
Local development and events		Community Banners - Yuleba and Wallumbilla	\$10,000
Economic Development		Feasibility Study for Yuleba Cobb and Co Park (previously approved project)	\$40,000

Local area
budget
highlights



Expenditure	\$
Annual services - operations and maintenance	\$1,631,479
Projects	\$11,212,769
Total	\$12,844,248

Rates and charges	\$
Yuleba town	\$214,412
Yuleba rural	\$1,947,893
Wallumbilla town	\$278,860
Wallumbilla rural	\$3,802,618
Jackson town	\$36,536
Jackson rural	\$511,483
Total	\$6,791,802