

Adopted Budget 2020/21

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(iii) the local government's significant business activities.		
(4) The budget must include each of the relevant measures of financial sustainability for the financial year for which it is prepared and the next 9 financial years.		
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(7) For calculating the rates and utility charges levied for a financial year, any discounts and rebates must be excluded.		
(8) The budget must be consistent with the following documents of the local government -	For noting	
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(b) its annual operational plan.		
(9) In this section - financial management (sustainability) guideline means the document called 'Financial Management (Sustainability) Guideline 2013', version 1, made by the department.		
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<p>(1) A local government's budget must, for each business activity, contain an estimated activity statement.</p> <p>(2) An estimated activity statement is a document that states, for the business activity -</p> <ul style="list-style-type: none"> (a) the estimated revenue that is payable to - <ul style="list-style-type: none"> (i) the local government; or (ii) anyone else; and (b) the estimated expenses, including all items taken into account under the pricing provisions (other than return on capital); and (c) the estimated surplus or deficit for the financial year; and (d) if community service obligations are to be carried out during the business activity - <ul style="list-style-type: none"> (i) a description of the nature of the community service obligations; and (ii) the estimated cost of performing the community service obligations, less the estimated revenue for the community service obligations. <p>(3) An estimated activity statement may contain a summary of the information mentioned in subsection (2), instead of a full statement of the information, if—</p> <ul style="list-style-type: none"> (a) the estimated activity statement states it is a summary only and that a full statement of the information may be - <ul style="list-style-type: none"> (i) inspected or purchased at the local government's public office; and (ii) inspected on the local government's website; and (b) a full statement of the information can be - <ul style="list-style-type: none"> (i) inspected or purchased at the local government's public office; and (ii) inspected on the local government's website. <p>(4) The price for purchasing a full statement of the information must be no more than the reasonable cost to the local government of making the statement available for purchase.</p>	Estimated Activity Statement	70
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<p>(1) A business activity is prescribed for section 47(7) of the Act for a financial year if the amount of current expenditure for the business activity for the previous financial year is \$340,000 or more.</p> <p>(2) The amount of current expenditure for a business activity for a financial year is the total of the following amounts spent in conducting the activity for the year -</p> <ul style="list-style-type: none"> (a) operational costs; (b) administrative and overhead costs; (c) cost of resources 		
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Statement of Financial Position

Local Government Regulation 2012

Section 169 – Preparation and content of budget

- (1) A local government's budget for each financial year must -*
 - (b) include statements of the following for the financial year for which it is prepared and the next 2 financial years –*
 - (i) financial position;*

Maranoa Regional Council

Statement of Financial Position

	Jun-21 Budget \$	Jun-22F \$	Jun-23F \$
Assets			
Current assets			
Cash and cash equivalents	63,836,102	58,935,810	62,650,140
Trade and other receivables	13,043,000	13,043,000	13,043,000
Contract assets	-	-	-
Inventories and other assets	2,216,000	2,216,000	2,216,000
Total current assets	79,095,102	74,194,810	77,909,140
Non-current assets			
Property, plant & equipment	855,740,596	865,351,446	866,025,744
Total assets	934,835,697	939,546,256	943,934,883
Liabilities			
Current liabilities			
Trade and other payables	11,811,000	11,811,000	11,811,000
Contract liabilities	5,980,000	-	-
Borrowings	1,569,313	1,629,963	1,693,763
Provisions	3,518,000	3,518,000	3,518,000
Total current liabilities	22,878,313	16,958,963	17,022,763
Non-current liabilities			
Borrowings	15,839,056	14,209,093	12,515,330
Provisions	30,159,000	30,159,000	30,159,000
Total non-current liabilities	45,998,056	44,368,093	42,674,330
Total liabilities	68,876,369	61,327,056	59,697,093
Net community assets	865,959,329	878,219,200	884,237,790
Community equity			
Asset revaluation surplus	275,163,719	275,250,463	275,337,287
Retained surplus	590,795,610	602,968,737	608,900,504
Total community equity	865,959,329	878,219,200	884,237,790

Cash Flow Statement

Local Government Regulation 2012

Section 169 – Preparation and content of budget

- (1) A local government's budget for each financial year must -*
 - (b) include statements of the following for the financial year for which it is prepared and the next 2 financial years –*
 - (ii) cash flow;*

Maranoa Regional Council Cash Flow Statement

	Jun-21 Budget \$	Jun-22F \$	Jun-23F \$
Cash flows from operating activities			
Receipts from customers	64,386,595	65,597,063	66,830,288
Payments to suppliers and employees	(66,394,393)	(65,266,120)	(66,677,122)
Interest received	966,000	984,161	1,002,663
Rental income	865,315	881,583	898,157
Non-capital grants and contributions	20,773,233	21,163,770	21,561,649
Borrowing costs	(741,953)	(527,683)	(468,667)
Other cashflow items	-	-	-
Net cash inflow from operating activities	19,854,797	22,832,773	23,146,966
Cash flows from investing activities			
Payments for property, plant and equipment	(63,663,877)	(31,164,899)	(22,289,489)
Grants, subsidies, contributions and donations	25,748,813	10,251,647	4,272,815
Contract assets and liabilities	525,000	(5,980,000)	-
Proceeds from sale of assets	1,531,000	729,500	214,000
Net cash inflow from investing activities	(35,859,064)	(26,163,752)	(17,802,674)
Cash flows from financing activities			
Proceeds from borrowings	-	-	-
Repayment of borrowings	(1,511,631)	(1,569,313)	(1,629,963)
Net cash inflow from financing activities	(1,511,631)	(1,569,313)	(1,629,963)
Total cash flows			
Net increase in cash and cash equivalent held	(17,515,898)	(4,900,292)	3,714,330
Opening cash and cash equivalents	81,352,000	63,836,102	58,935,810
Closing cash and cash equivalents	63,836,102	58,935,810	62,650,140

Statement of Income & Expenditure

Local Government Regulation 2012

Section 169 – Preparation and content of budget

- (1) A local government's budget for each financial year must -*
 - (b) include statements of the following for the financial year for which it is prepared and the next 2 financial years –*
 - (iii) income and expenditure;*

Maranoa Regional Council

Statement of Income and Expenditure

	Jun-21 Budget \$	Jun-22F \$	Jun-23F \$
Revenue			
Operating revenue			
General rates	33,434,177	34,062,740	34,703,119
Special rates and charges	725,784	739,429	753,330
Water	3,446,530	3,511,325	3,577,338
Water consumption, rental and sundries	2,480,000	2,526,624	2,574,125
Sewerage	2,757,602	2,809,445	2,862,262
Waste management	1,561,059	1,590,407	1,620,307
Less: discounts	(1,458,593)	(1,486,015)	(1,513,952)
Less: pensioner remissions	(128,047)	(130,454)	(132,907)
Net rates, levies and charges	42,818,512	43,623,500	44,443,622
Fees and charges	2,842,057	2,895,488	2,949,923
Rental income	865,315	881,583	898,157
Interest received	966,000	984,161	1,002,663
Contract and recoverable works	3,734,510	3,804,719	3,876,248
Other sales revenue	11,589,714	11,807,601	12,029,584
Recoverable works and sales revenue	15,324,224	15,612,319	15,905,831
Internal charges received	1,566,825	1,596,281	1,626,291
Other income	1,834,977	1,869,475	1,904,621
Other income	3,401,802	3,465,756	3,530,912
General purpose grants	16,968,960	17,287,976	17,612,990
State subsidies and grants—operating	1,893,886	1,929,491	1,965,765
Commonwealth subsidies and grants—operating	1,506,587	1,534,911	1,563,767
Contributions—operating	403,800	411,391	419,126
Grants, subsidies, contributions and donations	20,773,233	21,163,770	21,561,649
Total operating revenue	86,991,143	88,626,576	90,292,756
Capital revenue			
Government subsidies and grants—capital	18,061,606	4,209,500	4,209,500
Contributions—capital	7,306,207	5,980,000	-
Developer Contribution/Infrastructure Charges	61,000	62,147	63,315
Other capital revenue	320,000	-	-
Grants, subsidies, contributions and donations	25,748,813	10,251,647	4,272,815
Total revenue	112,739,956	98,878,223	94,565,571
Expenses			
Operating expenses			
Employee benefits	29,651,316	30,388,273	31,143,572
Materials and services	36,743,077	34,877,847	35,533,551
Finance costs	741,953	527,683	468,667
Depreciation and amortisation	19,764,000	20,911,293	21,488,015
Total operating expenses	86,900,346	86,705,096	88,633,805
Net result	25,839,610	12,173,127	5,931,766
Operating result			
Operating revenue	86,991,143	88,626,576	90,292,756
Operating expenses	86,900,346	86,705,096	88,633,805
Operating result	90,797	1,921,481	1,658,951

Statement of Changes in Equity

Local Government Regulation 2012

Section 169 – Preparation and content of budget

- (1) A local government's budget for each financial year must -*
 - (b) include statements of the following for the financial year for which it is prepared and the next 2 financial years –*
 - (iv) changes in equity*

Maranoa Regional Council Statement of Changes in Equity				
		Jun-21 Budget	Jun-22F	Jun-23F
		\$	\$	\$
Asset revaluation surplus				
Opening balance		275,078,000	275,163,719	275,250,463
Net result		na	na	na
Increase in asset revaluation surplus		85,719	86,744	86,824
Closing balance		275,163,719	275,250,463	275,337,287
Retained surplus				
Opening balance		564,956,000	590,795,610	602,968,737
Net result		25,839,610	12,173,127	5,931,766
Increase in asset revaluation surplus		na	na	na
Closing balance		590,795,610	602,968,737	608,900,504
Total				
Opening balance		840,034,000	865,959,329	878,219,200
Net result		25,839,610	12,173,127	5,931,766
Increase in asset revaluation surplus		85,719	86,744	86,824
Closing balance		865,959,329	878,219,200	884,237,790

Long-Term Financial Forecast

Local Government Regulation 2012

Section 169 – Preparation and content of budget

(2) The budget must also include –

(a) a long-term financial forecast; and

Maranoa Regional Council

Statement of Financial Position

	Jun-21 Budget \$	Jun-22F \$	Jun-23F \$	Jun-24F \$	Jun-25F \$	Jun-26F \$	Jun-27F \$	Jun-28F \$	Jun-29F \$	Jun-30F \$
Assets										
Current assets										
Cash and cash equivalents	63,836,102	58,935,810	62,650,140	67,117,423	71,741,904	76,393,120	79,078,536	82,710,713	87,810,652	90,898,894
Trade and other receivables	13,043,000	13,043,000	13,043,000	13,043,000	13,043,000	13,043,000	13,043,000	13,043,000	13,043,000	13,043,000
Contract assets	-	-	-	-	-	-	-	-	-	-
Inventories and other assets	2,216,000	2,216,000	2,216,000	2,216,000	2,216,000	2,216,000	2,216,000	2,216,000	2,216,000	2,216,000
Total current assets	79,095,102	74,194,810	77,909,140	82,376,423	87,000,904	91,652,120	94,337,536	97,969,713	103,069,652	106,157,894
Non-current assets										
Property, plant & equipment	855,740,596	865,351,446	866,025,744	865,840,921	866,146,449	866,243,500	868,148,348	868,864,943	867,875,432	868,748,342
Total assets	934,835,697	939,546,256	943,934,883	948,217,344	953,147,353	957,895,620	962,485,884	966,834,655	970,945,084	974,906,237
Liabilities										
Current liabilities										
Trade and other payables	11,811,000	11,811,000	11,811,000	11,811,000	11,811,000	11,811,000	11,811,000	11,811,000	11,811,000	11,811,000
Contract liabilities	5,980,000	-	-	-	-	-	-	-	-	-
Borrowings	1,569,313	1,629,963	1,693,763	976,745	1,008,116	1,040,632	1,074,338	1,109,283	1,145,517	1,145,517
Provisions	3,518,000	3,518,000	3,518,000	3,518,000	3,518,000	3,518,000	3,518,000	3,518,000	3,518,000	3,518,000
Total current liabilities	22,878,313	16,958,963	17,022,763	16,305,745	16,337,116	16,369,632	16,403,338	16,438,283	16,474,517	16,474,517
Non-current liabilities										
Borrowings	15,839,056	14,209,093	12,515,330	11,538,585	10,530,469	9,489,838	8,415,500	7,306,216	6,160,699	5,015,181
Provisions	30,159,000	30,159,000	30,159,000	30,159,000	30,159,000	30,159,000	30,159,000	30,159,000	30,159,000	30,159,000
Total non-current liabilities	45,998,056	44,368,093	42,674,330	41,697,585	40,689,469	39,648,838	38,574,500	37,465,216	36,319,699	35,174,181
Total liabilities	68,876,369	61,327,056	59,697,093	58,003,330	57,026,585	56,018,469	54,977,838	53,903,500	52,794,216	51,648,699
Net community assets	865,959,329	878,219,200	884,237,790	890,214,014	896,120,768	901,877,151	907,508,046	912,931,156	918,150,868	923,257,538
Community equity										
Asset revaluation surplus	275,163,719	275,250,463	275,337,287	275,424,107	275,511,027	275,598,012	275,685,254	275,772,629	275,859,929	275,947,422
Retained surplus	590,795,610	602,968,737	608,900,504	614,789,907	620,609,741	626,279,139	631,822,792	637,158,527	642,290,939	647,310,116
Total community equity	865,959,329	878,219,200	884,237,790	890,214,014	896,120,768	901,877,151	907,508,046	912,931,156	918,150,868	923,257,538

Maranoa Regional Council Cash Flow Statement

	Jun-21 Budget \$	Jun-22F \$	Jun-23F \$	Jun-24F \$	Jun-25F \$	Jun-26F \$	Jun-27F \$	Jun-28F \$	Jun-29F \$	Jun-30F \$
Cash flows from operating activities										
Receipts from customers	64,386,595	65,597,063	66,830,288	68,086,697	69,366,727	70,670,822	71,999,433	73,353,022	74,732,059	76,137,022
Payments to suppliers and employees	(66,394,393)	(65,266,120)	(66,677,122)	(68,119,252)	(69,593,208)	(71,099,708)	(72,639,484)	(74,213,285)	(75,821,877)	(77,466,046)
Interest received	966,000	984,161	1,002,663	1,021,513	1,040,718	1,060,283	1,080,216	1,100,524	1,121,214	1,142,293
Rental income	865,315	881,583	898,157	915,042	932,245	949,771	967,627	985,818	1,004,351	1,023,233
Non-capital grants and contributions	20,773,233	21,163,770	21,561,649	21,967,008	22,379,987	22,800,731	23,229,385	23,666,097	24,111,020	24,564,307
Borrowing costs	(741,953)	(527,683)	(468,667)	(406,569)	(355,062)	(324,621)	(293,068)	(260,359)	(226,447)	(191,283)
Other cashflow items	-	-	-	-	-	-	-	-	-	-
Net cash inflow from operating activities	19,854,797	22,832,773	23,146,966	23,464,439	23,771,407	24,057,278	24,344,109	24,631,819	24,920,321	25,209,526
Cash flows from investing activities										
Payments for property, plant and equipment	(63,663,877)	(31,164,899)	(22,289,489)	(21,813,399)	(23,219,399)	(23,317,399)	(25,650,774)	(24,902,299)	(23,310,399)	(26,412,399)
Grants, subsidies, contributions and donations	25,748,813	10,251,647	4,272,815	4,274,005	4,275,218	4,276,454	4,277,712	4,278,995	4,280,301	4,281,632
Contract assets and liabilities	525,000	(5,980,000)	-	-	-	-	-	-	-	-
Proceeds from sale of assets	1,531,000	729,500	214,000	236,000	774,000	643,000	755,000	698,000	319,000	1,155,000
Net cash inflow from investing activities	(35,859,064)	(26,163,752)	(17,802,674)	(17,303,394)	(18,170,181)	(18,397,945)	(20,618,062)	(19,925,304)	(18,711,098)	(20,975,766)
Cash flows from financing activities										
Proceeds from borrowings	-	-	-	-	-	-	-	-	-	-
Repayment of borrowings	(1,511,631)	(1,569,313)	(1,629,963)	(1,693,763)	(976,745)	(1,008,116)	(1,040,632)	(1,074,338)	(1,109,283)	(1,145,517)
Net cash inflow from financing activities	(1,511,631)	(1,569,313)	(1,629,963)	(1,693,763)	(976,745)	(1,008,116)	(1,040,632)	(1,074,338)	(1,109,283)	(1,145,517)
Total cash flows										
Net increase in cash and cash equivalent held	(17,515,898)	(4,900,292)	3,714,330	4,467,283	4,624,481	4,651,217	2,685,416	3,632,176	5,099,940	3,088,242
Opening cash and cash equivalents	81,352,000	63,836,102	58,935,810	62,650,140	67,117,423	71,741,904	76,393,120	79,078,536	82,710,713	87,810,652
Closing cash and cash equivalents	63,836,102	58,935,810	62,650,140	67,117,423	71,741,904	76,393,120	79,078,536	82,710,713	87,810,652	90,898,894

Maranoa Regional Council
Statement of Income and Expenditure

	Jun-21 Budget \$	Jun-22F \$	Jun-23F \$	Jun-24F \$	Jun-25F \$	Jun-26F \$	Jun-27F \$	Jun-28F \$	Jun-29F \$	Jun-30F \$
Revenue										
Operating revenue										
General rates	33,434,177	34,062,740	34,703,119	35,355,538	36,020,222	36,697,402	37,387,313	38,090,195	38,806,290	39,535,849
Special rates and charges	725,784	739,429	753,330	767,493	781,921	796,622	811,598	826,856	842,401	858,238
Water	3,446,530	3,511,325	3,577,338	3,644,592	3,713,110	3,782,916	3,854,035	3,926,491	4,000,309	4,075,515
Water consumption, rental and sundries	2,480,000	2,526,624	2,574,125	2,622,518	2,671,821	2,722,052	2,773,226	2,825,363	2,878,480	2,932,595
Sewerage	2,757,602	2,809,445	2,862,262	2,916,073	2,970,895	3,026,748	3,083,651	3,141,624	3,200,686	3,260,859
Waste management	1,561,059	1,590,407	1,620,307	1,650,768	1,681,803	1,713,421	1,745,633	1,778,451	1,811,886	1,845,949
Less: discounts	(1,458,593)	(1,486,015)	(1,513,952)	(1,542,414)	(1,571,411)	(1,600,954)	(1,631,052)	(1,661,716)	(1,692,956)	(1,724,783)
Less: pensioner remissions	(128,047)	(130,454)	(132,907)	(135,405)	(137,951)	(140,545)	(143,187)	(145,879)	(148,621)	(151,415)
Net rates, levies and charges	42,818,512	43,623,500	44,443,622	45,279,162	46,130,410	46,997,662	47,881,218	48,781,385	49,698,475	50,632,806
Fees and charges	2,842,057	2,895,488	2,949,923	3,005,381	3,061,883	3,119,446	3,178,092	3,237,840	3,298,711	3,360,727
Rental income	865,315	881,583	898,157	915,042	932,245	949,771	967,627	985,818	1,004,351	1,023,233
Interest received	966,000	984,161	1,002,663	1,021,513	1,040,718	1,060,283	1,080,216	1,100,524	1,121,214	1,142,293
Contract and recoverable works	3,734,510	3,804,719	3,876,248	3,949,121	4,023,364	4,099,004	4,176,065	4,254,575	4,334,561	4,416,051
Other sales revenue	11,589,714	11,807,601	12,029,584	12,255,740	12,486,148	12,720,887	12,960,040	13,203,689	13,451,918	13,704,814
Recoverable works and sales revenue	15,324,224	15,612,319	15,905,831	16,204,861	16,509,512	16,819,891	17,136,105	17,458,264	17,786,479	18,120,865
Internal charges received	1,566,825	1,596,281	1,626,291	1,656,866	1,688,015	1,719,749	1,752,081	1,785,020	1,818,578	1,852,767
Other income	1,834,977	1,869,475	1,904,621	1,940,428	1,976,908	2,014,073	2,051,938	2,090,514	2,129,816	2,169,857
Other income	3,401,802	3,465,756	3,530,912	3,597,293	3,664,922	3,733,823	3,804,019	3,875,534	3,948,394	4,022,624
General purpose grants	16,968,960	17,287,976	17,612,990	17,944,115	18,281,464	18,625,156	18,975,308	19,332,044	19,695,487	20,065,762
State subsidies and grants—operating	1,893,886	1,929,491	1,965,765	2,002,722	2,040,373	2,078,732	2,117,812	2,157,627	2,198,190	2,239,516
Commonwealth subsidies and grants—operating	1,506,587	1,534,911	1,563,767	1,593,166	1,623,118	1,653,632	1,684,720	1,716,393	1,748,661	1,781,536
Contributions—operating	403,800	411,391	419,126	427,005	435,033	443,211	451,544	460,033	468,681	477,493
Grants, subsidies, contributions and donations	20,773,233	21,163,770	21,561,649	21,967,008	22,379,987	22,800,731	23,229,385	23,666,097	24,111,020	24,564,307
Total operating revenue	86,991,143	88,626,576	90,292,756	91,990,260	93,719,677	95,481,607	97,276,661	99,105,462	100,968,645	102,866,855
Capital revenue										
Government subsidies and grants—capital	18,061,606	4,209,500	4,209,500	4,209,500	4,209,500	4,209,500	4,209,500	4,209,500	4,209,500	4,209,500
Contributions—capital	7,306,207	5,980,000	-	-	-	-	-	-	-	-
Developer Contribution/Infrastructure Charges	61,000	62,147	63,315	64,505	65,718	66,954	68,212	69,495	70,801	72,132
Other capital revenue	320,000	-	-	-	-	-	-	-	-	-
Grants, subsidies, contributions and donations	25,748,813	10,251,647	4,272,815	4,274,005	4,275,218	4,276,454	4,277,712	4,278,995	4,280,301	4,281,632
Total revenue	112,739,956	98,878,223	94,565,571	96,264,265	97,994,895	99,758,060	101,554,373	103,384,457	105,248,946	107,148,488
Expenses										
Operating expenses										
Employee benefits	29,651,316	30,388,273	31,143,572	31,917,670	32,711,037	33,524,152	34,357,507	35,211,607	36,086,968	36,984,121
Materials and services	36,743,077	34,877,847	35,533,551	36,201,582	36,882,171	37,575,556	38,281,977	39,001,678	39,734,909	40,481,926
Finance costs	741,953	527,683	468,667	406,569	355,062	324,621	293,068	260,359	226,447	191,283
Depreciation and amortisation	19,764,000	20,911,293	21,488,015	21,849,042	22,226,791	22,664,333	23,078,169	23,575,079	24,068,209	24,471,982
Total operating expenses	86,900,346	86,705,096	88,633,805	90,374,862	92,175,061	94,088,662	96,010,721	98,048,722	100,116,533	102,129,311
Net result	25,839,610	12,173,127	5,931,766	5,889,403	5,819,834	5,669,398	5,543,653	5,335,735	5,132,413	5,019,177
Operating result										
Operating revenue	86,991,143	88,626,576	90,292,756	91,990,260	93,719,677	95,481,607	97,276,661	99,105,462	100,968,645	102,866,855
Operating expenses	86,900,346	86,705,096	88,633,805	90,374,862	92,175,061	94,088,662	96,010,721	98,048,722	100,116,533	102,129,311
Operating result	90,797	1,921,481	1,658,951	1,615,398	1,544,616	1,392,945	1,265,940	1,056,740	852,111	737,544

Maranoa Regional Council Statement of Changes in Equity											
		Jun-21 Budget	Jun-22F	Jun-23F	Jun-24F	Jun-25F	Jun-26F	Jun-27F	Jun-28F	Jun-29F	Jun-30F
		\$	\$	\$	\$	\$	\$	\$	\$	\$	\$
Asset revaluation surplus											
Opening balance		275,078,000	275,163,719	275,250,463	275,337,287	275,424,107	275,511,027	275,598,012	275,685,254	275,772,629	275,859,929
Net result		na	na	na	na	na	na	na	na	na	na
Increase in asset revaluation surplus		85,719	86,744	86,824	86,821	86,920	86,985	87,242	87,375	87,299	87,493
Closing balance		275,163,719	275,250,463	275,337,287	275,424,107	275,511,027	275,598,012	275,685,254	275,772,629	275,859,929	275,947,422
Retained surplus											
Opening balance		564,956,000	590,795,610	602,968,737	608,900,504	614,789,907	620,609,741	626,279,139	631,822,792	637,158,527	642,290,939
Net result		25,839,610	12,173,127	5,931,766	5,889,403	5,819,834	5,669,398	5,543,653	5,335,735	5,132,413	5,019,177
Increase in asset revaluation surplus		na	na	na	na	na	na	na	na	na	na
Closing balance		590,795,610	602,968,737	608,900,504	614,789,907	620,609,741	626,279,139	631,822,792	637,158,527	642,290,939	647,310,116
Total											
Opening balance		840,034,000	865,959,329	878,219,200	884,237,790	890,214,014	896,120,768	901,877,151	907,508,046	912,931,156	918,150,868
Net result		25,839,610	12,173,127	5,931,766	5,889,403	5,819,834	5,669,398	5,543,653	5,335,735	5,132,413	5,019,177
Increase in asset revaluation surplus		85,719	86,744	86,824	86,821	86,920	86,985	87,242	87,375	87,299	87,493
Closing balance		865,959,329	878,219,200	884,237,790	890,214,014	896,120,768	901,877,151	907,508,046	912,931,156	918,150,868	923,257,538

Revenue Statement 2020/21

Local Government Regulation 2012

Section 169 – Preparation and content of budget

(2) *The budget must also include-*

(b) *a revenue statement; and*

A large, ancient baobab tree stands prominently in the foreground, its thick, textured trunk showing signs of age and weathering. The tree's branches spread out, casting shadows on the ground. In the background, a park-like setting with other trees and a clear sky is visible. Sunlight filters through the leaves, creating a warm, golden glow. A teal-colored banner is overlaid on the top portion of the image, containing the title text.

Revenue Statement

2020-21

Revenue Statement 2020/21

1. PURPOSE

In accordance with the Revenue Policy, Section 104 (5) (a) (iv) of the *Local Government Act 2009*, and Section 169 (2) (b) and Section 172 of the *Local Government Regulation 2012*, this Revenue Statement inclusive of Attachment 1 (Supplementary Information) & Attachment 2 has been developed to outline:

- the rates and charges that will be levied in the 2020/21 financial year;
- the differential general rating categories which will be levied;
- a description of each rating category;
- special rates and charges that will be applied;
- concessions that will be granted for rates and charges;
- criteria for cost-recovery fees; and
- criteria used to determine charges for business activities.

Council will apply the principles set out in the Revenue Policy when making and levying rates and charges, granting concessions and recovering unpaid amounts.

2. OTHER ASSOCIATED DOCUMENTS

Revenue Policy 2020/21

Rates and Charges Rebate and Concession Policy (as amended from time to time)

Debt Recovery Policy (as amended from time to time).

3. ADMINISTRATION

3.1 ISSUE OF RATES

Rates and charges will be levied half yearly by a notice generally issued in September or October and March or April this financial year.

3.2 PAYMENT PERIOD

All rates and charges referred to in this policy shall be levied and payable within thirty (30) clear calendar days after the notice has been issued, except where otherwise determined by Council.

3.3 PROMPT PAYMENT DISCOUNT

Discount at the rate of five percent (5%) will be allowed on general rates only provided the full amount of all rates and charges including arrears and interest to the date of payment, less any discount entitlement, is paid on or before the due date.

3.4 INTEREST ON ARREARS

All rates and charges become overdue if they remain unpaid on the day after the due date for payment which is 30 clear days from the date of issue. Rates and charges which remain outstanding for sixty (60) days after the date of issue will incur interest (pursuant to Section 133 of the *Local Government Regulation 2012*) at a rate of four hundredths percent (4%) per annum compounding on daily balances. The rate of interest will be determined annually by Council resolution.

Interest will similarly apply to all overdue rates where a concession has been granted pursuant to any other Council policy or provision of the Act or Regulation, including concessions under Section 1.3.2 of the Revenue Policy except where otherwise provided.

3.5 PAYMENT ARRANGEMENTS - RATES & CHARGES PAYABLE

Council may enter into an arrangement to pay rates and charges by way of a payment schedule. Payment arrangements will include a premium equal to the amount of interest which would have been charged (4% - Refer 3.4) if the arrangement had not been entered into.

Council may approve a waiver of the premium, provided that the specified conditions of the arrangement are met and all outstanding rates and charges are fully paid by the end of the current financial year. Requests for Payment Arrangements are by application and considered in accordance with Council's Rate Recovery Policy.

3.6 PAYMENTS IN ADVANCE (LUMP SUM OR BY SEPARATE AMOUNTS)

Council offers ratepayers the opportunity to pre-pay rates either as a lump sum or through a regular payment plan. The latter has the effect of breaking up an estimate of the annual rates amount into smaller, more manageable amounts. The aim is to pay all of the rates off before the end of the discount period.

Interest is not payable on any credit balances held (*GM.443.12*).

3.7 RECOVERY OF UNPAID RATES & CHARGES

Council requires payment of rates and charges within thirty (30) calendar days from date of issue and has an obligation to diligently recover overdue rates and charges. In exercising its recovery powers, Council will be guided by the principles as set out in the Revenue Policy and shall apply the rates and charges recovery process as outlined in Debt Recovery Policy (as amended from time to time).

4. GENERAL RATES

Council makes and levies differential general rates with properties identified using category descriptions, and land use codes as supplied by the Department of Natural Resources, Mines and Energy (included in Attachment 2). In the 2020/21 financial year Council will use the differential general rate categories detailed in Table 1 in Attachment 1.

The rate in the dollar and minimum general rate for each rating category is set out in Table 1 in Section 5 over the page.

5. MINIMUM GENERAL RATE LEVY

Within each differential rating category a minimum general rate has been applied to ensure that all owners contribute a minimum equitable amount towards Council's general revenue requirements. **Table 1 – Differential General Rates** details the minimum general rate which has been applied to each differential rating category.

TABLE 1 – DIFFERENTIAL GENERAL RATES

Category		Rate in the Dollar \$	Minimum General Rate	Capped Percentage
1.	Residential A	0.01543359	\$ 469.52	0%
2.	Residential B	0.01466190	\$617.32	0%
3.	Residential C	0.01157518	\$1,026.32	0%
4.	Residential D	0.00926014	\$2,315.04	0%
5.	Large Housesite & Small Rural & Rural Residential A	0.02057812	\$626.06	0%
6.	Large Housesite & Small Rural & Rural Residential B	0.01749140	\$823.10	0%
7.	Large Housesite & Small Rural & Rural Residential C	0.01080350	\$1,224.38	0%
8.	Large Housesite & Small Rural & Rural Residential D	0.00977460	\$2,160.70	0%
9.	Commercial & Industrial	0.00617984	\$743.26	0%
10.	Caravan Parks	0.00617984	\$743.26	0%
11.	Shopping Centre (> 2,500sqm)	0.00617984	\$74,659.38	Not Capped
12.	Transformers	0.04385450	\$1,613.56	Not Capped
13.	Extractive Industry/Waste Processing, Recycling or Disposal A (< = 5,000 tpa, < = 1 ha)	0.00667762	\$843.28	0%
14.	Extractive Industry/Waste Processing, Recycling or Disposal B (5,001 – 20,000 tpa)	0.00667762	\$1,443.74	0%
15.	Extractive Industry/Waste Processing, Recycling or Disposal C (20,001 – 50,000 tpa)	0.00667762	\$5,775.00	0%
16.	Extractive Industry/Waste Processing, Recycling or Disposal D (50,001 – 100,000 tpa)	0.00667762	\$11,550.00	0%
17.	Extractive Industry/Waste Processing, Recycling or Disposal E (100,001 – 200,000 tpa)	0.00667762	\$23,100.00	0%
18.	Extractive Industry/Waste Processing, Recycling or Disposal F (200,001 – 500,000 tpa)	0.00667762	\$34,650.00	0%
19.	Extractive Industry/Waste Processing, Recycling or Disposal G (>500,000 tpa)	0.00667762	\$69,300.00	0%
20.	Extractive Industry/Waste Processing, Recycling or Disposal H (1 ha – 50 ha, tonnage unknown)	0.00667762	\$5,775.00	0%
21.	Extractive Industry/Waste Processing, Recycling or Disposal I (> 50 ha, tonnage unknown)	0.00667762	\$23,100.00	0%
22.	Refinery	26.45567018	\$250,307.20	Not Capped
23.	Petroleum Leases A (< = 10,000 ha)	1.28451007	\$106,279.94	Not Capped
24.	Petroleum Leases B (10,001 ha - 20,000 ha)	1.09562637	\$202,603.38	Not Capped
25.	Petroleum Leases C (20,001 ha - 30,000 ha)	0.97267694	\$289,433.42	Not Capped
26.	Other Gas & Oil A (< = 6 ha)	0.81272913	\$24,532.36	Not Capped
27.	Other Gas & Oil B (> 6 ha - 1,000 ha)	1.08363882	\$39,131.38	Not Capped
28.	Other Gas & Oil C (> 1,000 ha)	1.31442810	\$96,323.42	Not Capped
29.	Accommodation Work Camps D (1 - 20)	0.06738088	\$2,416.06	Not Capped
30.	Accommodation Work Camps E (21 - 50)	0.20544779	\$31,891.86	Not Capped
31.	Accommodation Work Camps F (51 - 150)	0.10063196	\$106,306.20	Not Capped
32.	Accommodation Work Camps G (151 - 250)	0.44471376	\$212,612.40	Not Capped

TABLE 1 – DIFFERENTIAL GENERAL RATES				
Category		Rate in the Dollar \$	Minimum General Rate	Capped Percentage
33.	Large Accommodation Work Camps in Urban Area A (251 - 500)	0.44471376	\$398,648.26	Not Capped
34.	Large Accommodation Work Camps in Urban Area B (501 - 750)	0.44471376	\$664,413.76	Not Capped
35.	Large Accommodation Work Camps in Urban Area C (> 750)	0.44471376	\$1,063,062.00	Not Capped
36.	Large Accommodation Work Camps A (251 - 500)	0.61487949	\$398,648.26	Not Capped
37.	Large Accommodation Work Camps B (501 - 750)	0.79001511	\$664,413.76	Not Capped
38.	Large Accommodation Work Camps C (> 750)	1.24118715	\$1,063,062.00	Not Capped
39.	Rural > = 80ha	0.00617984	\$757.30	0%
40.	Rural > = 20ha - < 80ha	0.00617984	\$626.06	0%
41.	Intensive Animal Industry (1,000 - 1,999 SCU)	0.00617984	\$1,555.84	0%
42.	Intensive Animal Industry (2,000 - 2,999 SCU)	0.00617984	\$3,111.72	0%
43.	Intensive Animal Industry (3,000 - 3,999 SCU)	0.00617984	\$4,667.56	0%
44.	Intensive Animal Industry (4,000 - 4,999 SCU)	0.00617984	\$6,223.44	0%
45.	Intensive Animal Industry (5,000 - 7,499 SCU)	0.00617984	\$7,779.28	0%
46.	Intensive Animal Industry (7,500 - 9,999 SCU)	0.00617984	\$11,668.94	0%
47.	Intensive Animal Industry (10,000 - 14,999 SCU)	0.00617984	\$15,558.60	0%
48.	Intensive Animal Industry (15,000 -19,999 SCU)	0.00617984	\$23,337.88	0%
49.	Intensive Animal Industry (> = 20,000 SCU)	0.00617984	\$31,117.20	0%
50.	Pump Sites & Bores	0.00617984	\$330.66	0%
51.	Community Purposes (not for profit)	0.00422966	\$596.92	0%
52.	Other Land (not categorised elsewhere)	0.02020086	\$743.26	0%
53.	Solar Farm 1MW to < 10MW	0.00617984	\$3,563.00	Not Capped
54.	Solar Farm 10MW to < 20MW	0.00617984	\$10,689.00	Not Capped
55.	Solar Farm 20MW to < 40MW	0.00617984	\$21,378.00	Not Capped
56.	Solar Farm 40MW to < 60MW	0.00617984	\$35,630.00	Not Capped
57.	Solar Farm 60MW to < 100MW	0.00617984	\$57,008.00	Not Capped
58.	Solar Farm 100MW to < 200MW	0.00617984	\$106,890.00	Not Capped
59.	Solar Farm 200MW to < 300MW	0.00617984	\$178,150.00	Not Capped
60.	Solar Farm 300MW to < 400MW	0.00617984	\$249,410.00	Not Capped
61.	Solar Farm 400MW to < 500MW	0.00617984	\$320,670.00	Not Capped
62.	Solar Farm > = 500MW	0.00617984	\$391,930.00	Not Capped
63.	Abattoir < 75,000 kills	0.00617984	\$626.06	Not Capped
64.	Abattoir > = 75,000 kills	0.00617984	\$757.30	Not Capped
65.	Petroleum Leases D (30,001 ha - 40,000 ha)	1.25000000	\$435,000.00	Not Capped
66.	Petroleum Leases E (40,001 ha - 50,000 ha)	1.25000000	\$580,000.00	Not Capped
67.	Petroleum Leases F (50,001 ha - 60,000 ha)	1.25000000	\$725,000.00	Not Capped
68.	Petroleum Leases G (60,001 ha - 70,000 ha)	1.25000000	\$870,000.00	Not Capped

TABLE 1 – DIFFERENTIAL GENERAL RATES

Category	Rate in the Dollar \$	Minimum General Rate	Capped Percentage
69. Petroleum Leases H (70,001 ha - 80,000 ha)	1.25000000	\$1,015,000.00	Not Capped
70. Petroleum Leases I (80,001 ha - 90,000 ha)	1.25000000	\$1,160,000.00	Not Capped
71. Petroleum Leases J (90,001 ha - 100,000 ha)	1.25000000	\$1,305,000.00	Not Capped
72. Petroleum Leases K (100,001 ha - 120,000 ha)	1.25000000	\$1,450,000.00	Not Capped
73. Petroleum Leases L (120,001 ha - 140,000 ha)	1.25000000	\$1,740,000.00	Not Capped
74. Petroleum Leases M (140,001 ha - 160,000 ha)	1.25000000	\$2,030,000.00	Not Capped
75. Petroleum Leases N (160,001 ha - 180,000 ha)	1.25000000	\$2,320,000.00	Not Capped
76. Petroleum Leases O (180,001 ha - 200,000 ha)	1.25000000	\$2,610,000.00	Not Capped
77. Petroleum Leases P (200,001 ha - 250,000 ha)	1.25000000	\$2,900,000.00	Not Capped
78. Petroleum Leases Q (>250,000 ha)	1.25000000	\$3,625,000.00	Not Capped

6. LIMITATION OF INCREASE IN THE DIFFERENTIAL GENERAL RATE

Council will limit increases in differential general rates levied in the previous year to a maximum stated percentage for those differential rating categories identified in Table 1 – Differential General Rates.

The limitation of increase in the differential general rate will not apply to land, where:

- There has been a change in valuation (other than the revaluation of the entire local government area) during the current or previous financial year; or
- There has been a change in land area during the current or previous financial year unless that change is the result of the Council or a State Government entity acquiring (by agreement or compulsory acquisition) part of a parent parcel, thus creating a new rateable assessment, (the original parcel less the part acquired) in which case a limit on any increase will continue to apply to the new rateable assessment; or
- A discounted valuation under Chapter 2, (Section 50) of the *Land Valuation Act 2010* has ceased; or
- There has been a change in the differential rating category during the 2020/21 financial year; or
- The rating category of the land in 2019/20 financial year, changes in the 2020/21 financial year.

For land on which the rate levied for the previous financial year was for a period less than the full year, the differential general rate for the previous year will be annualised and the limitation applied to the annualised amount in accordance with Section 116(2)(b)(ii) of the *Local Government Regulation 2012*.

7. GENERAL RATES EXEMPTION

Section 93 of the *Local Government Act 2009* and Section 73 of the *Local Government Regulation 2012* detail land which is exempt from rating. In applying these exemptions Council will be guided by the principles outlined in the Revenue Policy and shall raise the awareness of target groups that may qualify for these exemptions.

8. WASTE MANAGEMENT UTILITY CHARGES

Waste management charges are levied on a bi-annual basis each financial year and are levied on all premises where Council's agent is prepared to provide a refuse collection service. A minimum of one charge will be made and levied on each separate occupancy and such a charge shall apply whether or not a service is rendered.

In accordance with Section 94 of the *Local Government Act 2009*, and Section 99 of the *Local Government Regulation 2012*, Council will levy waste management utility charges, for the supply of waste management services (including the collection, removal, storage and disposal of general waste) by the Council, as detailed in Table 2 – Waste Management Utility Charges.

Table 2 - Waste Management Utility Charges	
Service Level	2020/21 Charge
Wheelie Bin Service per weekly collection service	
240 Litre wheelie bin	\$258.88
each additional 240 Litre wheelie bin	\$258.88
Wheelie Bin Service twice weekly collection service	
240 Litre wheelie bin	\$517.76
Industrial Bin Service	
Industrial Bin (1/2 size bin) – 1 weekly collection	\$458.34
Industrial Bin – 1 weekly collection	\$916.68
Industrial Bin – 2 weekly collection	\$1,833.38
Industrial Bin – 3 weekly collection	\$2,750.06
Industrial Bin – 1 fortnightly collection	\$458.34

Waste management charges are levied on a bi-annual basis each financial year and are levied on all premises where Council's agent is prepared to provide a refuse collection service. A minimum of one charge will be made and levied on each separate occupancy and such a charge shall apply whether or not a service is rendered.

9. SEWERAGE UTILITY CHARGES

An annual sewerage utility charge will be levied on properties, connected and non-connected, within defined sewerage areas (i.e. within 100 metres of a Council sewer main and which Council considers capable of being connected to the sewerage system) as set out in Table 3 – Sewerage Utility Charges. Criteria for applying the sewerage utility charge is detailed in Attachment 1 – Administration, Differential General Rates & Utility Charges.

Table 3 – Sewerage Utility Charges	
Service Level	2020/21 Charge
Pedestal Charge per property	
Vacant Land	\$212.24
Urinal (600mm) ^{(1) (3)}	\$424.48
Urinal (1200mm) = (1st Pedestal + 2nd Pedestal)	\$792.38
Urinal (> 1200mm) additional rate per 600mm	\$325.44
1st Pedestal	\$424.48
2nd Pedestal	\$367.90
Additional Pedestals (per pedestal)	\$325.44
Government Pedestals	\$580.14
Other Services	
Trade Waste ⁽²⁾	\$488.10

(1) 1 Urinal (600 mm) or part thereof = 1 pedestal. For each additional 600mm as per pedestal charge rates.

(2) Trade Waste is liquid waste produced by industry, business, trade or manufacturing premises, other than domestic sewage, illegal substances and stormwater.

(3) Wall Hung Urinals (or part thereof) = 1 pedestal charge

10. WATER UTILITY CHARGES

10.1 Metered Potable Water Utility Charges

Council will levy water charges on all properties, connected and non-connected, within the defined water reticulation service areas of Roma, Injune, Wallumbilla, Jackson, Yuleba, Muckadilla, Mitchell, Surat, Amby and Mungallala. Defined water reticulation service area being within 100 metres of a Council water main and which Council considers capable of being connected to the water system.

For the period 1 July 2020 to 30 June 2021, the basis of the water charges for those properties capable of accessing a water service will comprise of:

- (a) A water access infrastructure charge; and
- (b) A charge for each kiloliter of water used (consumed).

Water access and usage charges will be levied twice yearly.

10.1.1 Metered Potable Water Access Infrastructure Charge

The metered potable water access infrastructure charge is determined according to the water meter size(s) servicing the premises as set out in Table 4 – Metered Potable Water Access Infrastructure Charge.

Table 4 – Metered Potable Water Access Infrastructure Charge	
Description	2020/21 Charge
Vacant (i.e. No connection)	\$240.00
20mm meter connection	\$480.00
25mm meter connection	\$748.80
30mm meter connection	\$1,080.02
40mm meter connection	\$1,920.02
50mm meter connection	\$3,000.04
60mm meter connection	\$4,320.08
70mm meter connection	\$5,851.58
80mm meter connection	\$7,680.14
90mm meter connection	\$9,673.02
100mm meter connection	\$12,000.24
150mm meter connection	\$15,000.28

New water connections will be charged in accordance with fees set out in Council's Register of Regulatory Fees and Commercial Charges.

Water meters used solely and or exclusively for a Fire Service will be free of access charge.

10.1.2 Metered Potable Water Usage Charge

i) Charge

The per kilolitre usage charge for all users connected to the water supply system in each of the nominated towns will be 92 cents per kilolitre (1,000 litres).

ii) Reading Periods

Readings for the purpose of calculating water usage charges are conducted twice yearly. Water usage charges will be levied during each half-yearly period based on the amount of water usage since the previous billing period. Council reserves the right to read and levy water usage at intervals other than half yearly for specific connections as required.

For the 2020/21 financial year, the first billing period will comprise usage for the period 1 June 2020 to 30 November 2020 (with readings to occur no greater than 14 days prior to or post 1 June 2020 and 30 November 2020).

For the 2020/21 financial year, the second billing period will comprise usage for the period 1 December 2020 to 31 May 2021 (with readings to occur no greater than 14 days prior to or post 1 December 2020 and 31 May 2021).

10.2 Unmetered Potable Water Service Charge

An unmetered potable water service will be charged at a rate determined by Council as per Table 5 – Unmetered Potable Water Service Charge.

Table 5 – Unmetered Potable Water Service Charge				
Classification (Areas shown below are total building “Floor Areas”)	Estimated average water usage of the consumers within group (kL)	\$/Unit	Allocated Units	2020/21 Charge
Commercial, Industrial				
0 - 833.91 m ²	750	\$11.34	64	\$725.76
833.92 - 1,633.91 m ²	1,242	\$11.34	106	\$1,202.04
Every 100 m ² over 1,633.91 m ²	58	\$11.34	5	\$56.70
Laundries, Butchers, Bakers, Garages				
0 - 200 m ²	750	\$11.34	64	\$725.76
201 - 400 m ²	1,406	\$11.34	120	\$1,360.80
401 - 1,600 m ²	1,828	\$11.34	156	\$1,769.04
Public Halls, Public Theatres, Meeting Places, Community Clubs & Associations				
0 - 200 m ²	433	\$11.34	37	\$419.58
201 - 600 m ²	843	\$11.34	72	\$816.48
Hotels				
Hotels	2,625	\$11.34	224	\$2,540.16
Bowls Clubs, Golf Clubs				
Bowls Club	1,875	\$11.34	160	\$1,814.40
Golf Club	1,875	\$11.34	160	\$1,814.40
Places of Worship				
Churches	433	\$11.34	37	\$419.58

10.3 Unmetered Non-Potable Water Charge - Surat

An unmetered non-potable (raw) water service in Surat will be charged at a rate determined by Council as per Table 6 – Unmetered Non-Potable Water Service Charge.

Table 6 – Unmetered Non-Potable Water Charge – Surat			
Classification	Unit	Estimated average water usage of the Consumers within group (kL)	2020/21 Charge
Vacant land water supply connection	1	222	\$342.44
Private residences, Flats, CWA Hostel, Picture Theatre, Public Halls, Fire Brigade, Sawmill, Racecourse, Wild Game Boxes, Housing Commission and Government Residences, Business Premises in separate occupation or tenancy and not connected to private residence or flat.	1	222	\$342.44
Rural Properties including Dairy, "Dunwaitin" and "Rewfarm"	1	222	\$342.44
Private residence / flat with one business	1.5	333	\$513.66
Court House, Caravan Park, Cafe and Residence, Golf Club, Private Residences with two businesses, Industrial Estate, Macropod Processing Plants, Slaughter House	2	444	\$684.88
Bowls Club, Cobb & Co Country Motel Surat	3	666	\$1,027.32
Royal Hotel/Motel, Warroona Retirement Village, Hospital	4	888	\$1,369.76
State/Pre-School	7	1,554	\$2,397.08

11. SPECIAL RATES AND CHARGES

11.1 State Government Precept Special Rate

Council has made a special rate (to be known as the "State Government Precept Special Rate") of 0.00024541 cents in the dollar on the unimproved capital value of all rateable land to which the overall plan applies, to fund the cost of the State Government Precept charge, research and 'on-ground' works.

The overall plan for the State Government Precept Special Rate is as follows:

- The service, facility or activity for which the plan is made is the cost of the State Government Precept for the Wild Dog Barrier Fence, pest and weed research and 'on-ground' works.
- The rateable land to which the special rate applies is all rateable land categorised as Category 39 – Rural, in the 2020/21 financial year.
- The estimated cost of carrying out the overall plan is \$408,204. The State Government Precept Special Rate will levy an estimated \$408,204 towards the total estimated cost of carrying out the activity.
- The estimated time for carrying out the overall plan is 1 year.

The rateable land or its occupier specially benefits from the service, facility or activity funded by the special rate because it will provide maintenance and renewal of the wild dog barrier fence, and pest and weed research (including 'on-ground' works) which is provided by the Department of Agriculture and Fisheries (DAF) so as to improve the agricultural activities on the land, which will increase productivity for landholders.

11.2 Pest Management Special Rate

Council has made a special rate to be known as the ("Pest Management Special Rate) of 0.00017856 cents in the dollar on the unimproved capital value of all rateable land to which the overall plan applies, to fund the cost of Pest Management, including pest animals and pest plants, across the Maranoa.

The overall plan for the Pest Management Special Rate is as follows:

- i) The service, facility or activity for which the plan is made is the cost of pest animals and pest plants management across the Maranoa, including meat and factory baits for two coordinated baiting programs and adhoc baiting, wild dog bonus payment for scalps and the treatment of high priority pest plants in accordance with Council's Pest Management Plan.
- ii) The rateable land to which the special rate applies is all rateable land categorised as Category 39 – Rural in the 2020/21 financial year.
- iii) The estimated cost of carrying out the activity the subject of the overall plan is \$572,000. The Pest Management Special Rate will levy an estimated \$297,000 towards the total estimated cost of carrying out the activity.
- iv) The estimated time for carrying out the overall plan is 1 year.

The rateable land or its occupier specially benefits from the service, facility or activity funded by the special rate because it will provide management of pests, both animal and plant, so as to improve the agricultural activities on the land which will increase productivity for landholders.

11.3 Rural Fire Brigade Special Charge

Council has made a special charge (to be known as the "Rural Fire Brigade Special Charge") as detailed in the table below on all rateable lands serviced by the rural fire brigades for Amby, Mungallala, Yuleba and Orange Hill, to contribute to the operational costs of fire-fighting and the ongoing provision and maintenance of rural fire-fighting equipment for the rural fire brigades.

Table 7 – Rural Fire Brigade Special Charge	
Rural Fire Brigade	2020/21 Charge per Assessment
Amby	\$74.58
Mungallala	\$74.58
Yuleba	\$74.58
Orange Hill	\$50.00

The overall plan for the Rural Fire Brigades Special Charge is as follows:

- i) The service, facility or activity for which the plan is made is to contribute to the operational costs of fire-fighting and the ongoing provision and maintenance of rural fire-fighting equipment for the rural fire brigades that operate throughout the areas of Amby, Mungallala, Yuleba and Orange Hill.
- ii) The rateable land to which the plan applies is all rateable land defined by Queensland Fire and Emergency Services (QFES) – Rural Fire Service as being serviced within each Rural Fire Brigade boundary, as identified in the attached QFES Map for each Brigade (Appendix 7 - 10).
- iii) The estimated cost of carrying out the overall plan is \$20,580. The Rural Fire Brigade Special Charge will levy an estimated amount of \$20,580.
- iv) The estimated time for carrying out the overall plan is 1 year.

The rateable land or its occupier specially benefit from the service, facility or activity funded by the special charge because these local Rural Fire Brigade units respond to emergency (fire) calls.

12. CONCESSIONS

12.1 Pensioner Concession

Council recognises that certain types of pensioners have contributed rates over a period of time and should be afforded a concession to alleviate the impact of rates and charges thereby assisting pensioner property owners to remain in their own homes.

In accordance with Section 120 (1) (a) of the *Local Government Regulation 2012*, Council has adopted a Pensioner Rate Concession Policy that grants pensioners a concession of 50% of the general rate, with a maximum limit of \$234.76 per annum.

Eligibility is based on meeting the requirements to qualify under the State Government Pensioner Rate Subsidy Scheme.

Overdue rates of pensioners subject to this section and policy will bear interest in accordance with Section 3.4 of this Revenue Statement.

Note: This concession is in addition to the Queensland Government's Pensioner Rate Subsidy and further details with respect to eligibility and application of this concession are outlined in Council's Pensioner Rate Concession Policy.

12.2 Non-Profit Community Organisation Concession

A concession is available for general rates and water access and consumption charges to certain organisations where the land use is considered to contribute to the social, cultural or sporting welfare of the community in accordance with the Rates and Charges Rebates and Concessions Policy.

12.3 Hardship Concession

Council recognises that individuals can experience difficulty in meeting their rate commitments and that in some cases it may be appropriate, where genuine financial hardship has been demonstrated, to grant a rates concession to the land owner in accordance with the Rates and Charges Rebates and Concessions Policy (for example financial hardship as a result of drought).

Applications for concessions on the grounds of hardship will be considered by Council on a case by case basis. Council may grant eligible applicants a concession by granting the applicant a deferred payment option and or waiving of interest and or approving a full or partial waiver of rates.

12.4 Other Concessions

Council will receive and consider applications from ratepayers where Council is satisfied that the application meets the eligibility criteria as provided for in Section 120 (1) of the *Local Government Regulation 2012*. Applications for concessions under this section will be considered by Council on a case by case basis.

Council may grant eligible applicants a concession by granting the applicant a deferred payment option or approving a full or partial waiver of rates. If appropriate, Council may also consider offering the applicant a rate payment arrangement option.

13. COST RECOVERY AND OTHER FEES AND CHARGES

It is the intention of Council that, where possible, services provided by Council are fully cost recovered; however, consideration may be given where appropriate to the broad community impact that certain fees and charges may have.

In setting cost recovery and other fees and charges, Council will apply the following criteria to be used in setting the amount of any fee:

- i. Fees associated with cost recovery (regulatory) services will be set at no more than the full cost of providing the service or taking the
- ii. action for which the fee is charged. Council may choose to subsidise the fee from other sources (e.g. general rate revenue) where Council considers that it would not be reasonable to charge the full cost; and
- iii. Charges for commercial services will be set to recover the full cost of providing the service and, if provided by a business unit of Council, may include a component for return on capital.

Council's adopted Fees and Charges include both cost recovery and commercial user pays fees. The cost recovery (regulatory) charges are identified as such in Council's Fees and Charges Schedule and have been determined where appropriate to recover the cost of providing the service.

Council's Fees and Charges Schedule details the fees and charges adopted by Council for the 2020/21 financial year.

14. OTHER STATE GOVERNMENT LEVIES

Maranoa Regional Council will collect, if required, other levies introduced during the 2020/21 financial year on behalf of the Queensland Government.

ATTACHMENT 1 - ADMINISTRATION, DIFFERENTIAL GENERAL RATES & UTILITY CHARGES

PART A – ADMINISTRATION

1.0 DISCOUNT FOR PROMPT PAYMENT

For the purpose of determining eligibility for the prompt payment discount, payment is deemed to be received on or before the due date if receipted at a Council Service Centre, an approved agency, or by electronic means if the payment is recorded in Council's accounts on or before the due date.

Payments made after the due date

It is acknowledged that there are occasions when payment by the due date is not achieved through circumstances beyond the control of the ratepayer. The Local Government Act provides Council with a discretionary power to allow discount in such circumstances.

What will be considered by Council to be beyond a ratepayer's control –

Illness involving hospitalisation and /or incapacitation of the ratepayer at or around the time of the rates being due for discount;

The death or major trauma (accident / life threatening illness / emergency operation) of the ratepayer and/or associated persons (i.e. spouse, children or parents) at or around the time of the rates being due for discount;

The loss of records resulting from factors beyond the ratepayer's control (e.g. fire, flood etc);

An administrative error at the Department of Natural Resources and Mines which resulted in the rates notice being incorrectly addressed by Council;

The return of the rate notice to Council although correctly addressed through no fault or instigation of the ratepayer and beyond the ratepayer's reasonable control;

An administrative error on the part of Council – in this case a discount equivalent to other ratepayers will be provided from the date Council rectifies the error.

What won't be considered by Council to be beyond a ratepayer's control –

Failure of the ratepayer to ensure that Council was given correct notification of the postal address for the service of notices prior to the issue of the rate notices;

Payments made by electronic means (B Pay) on the due date but after the designated, published cut-off time of the ratepayer's financial institution and therefore processed by that financial institution after the due date.

Delays due to the post. Council now provides a number of payment methods including payment at any Post Office or by phone.

2.0 PAYMENT ARRANGEMENTS

Payment arrangements may be accepted under some circumstances where a ratepayer is experiencing difficulty in meeting their rate commitments.

To request a payment plan, the ratepayer must contact Council before the due date shown on the rate notice. All payment plans and the applicable premium amount will be confirmed in writing.

A premium (as referred to in Section 3.5 of the Revenue Statement) may be waived if –

- i. The arrangement has been approved by Council within 60 days of the date of issue of the rates notice;
- ii. There are no defaults of the terms and conditions of the arrangement; and
- iii. All outstanding rates and charges are fully paid by the end of the current financial year.

PART B – DIFFERENTIAL GENERAL RATES

3.0 Differential Rating Categories and Criteria

Council makes and levies differential general rates with properties identified using category descriptions and land use codes from the Department of Natural Resources and Mines (Table 1 – Differential Rating Categories 2020/21). Land owners are advised on each rate notice the differential rating category under which the land is rated.

Council will consider objections to an allocated rating category if -

- (i) A ratepayer considers that, as at the date of issue of the rate notice, their land should have been included in another category; and
- (ii) A written notice of objection is lodged within 30 days of the date of issue of the rate notice.

Lodging an objection does not affect the validity of the rate notice and does not interfere with the legal recovery of rates and charges; it remains due and payable by the due date.

4.0 GENERAL RATES EXEMPTION

As provided by Section 93(3)(j)(ii) of the *Local Government Act 2009* the following land is exempted from rating:

- a) Land owned by a religious entity if the land is less than 20ha and is used for one or more of the following purposes
 - i. Religious purposes. Example - public worship;
 - ii. The provision of education, health or community services. Example facilities for aged or disabled persons;
 - iii. The administration of the religious entity;
 - iv. Housing incidental to a purpose mentioned in subparagraphs (i) to (iii);
 - v. Land vested in, or placed under the management and control of, a person under an Act for:
 - vi. A public purpose that is a recreational or sporting purpose; or
 - vii. A charitable purpose.

Table 1 - Differential Rating Categories	
Description	Identification
Category 1 – Residential A	
Land used, or capable of being used for residential purposes, which has a rating valuation less than or equal to \$40,000.	Land having the land use codes of 01, 02, 03, 06, 08, 09, 72.
Category 2 – Residential B	
Land used, or capable of being used for residential purposes, which has a rating valuation greater than \$40,000 but less than or equal to \$70,000.	Land having the land use codes of 01, 02, 03, 06, 08, 09, 72.
Category 3 – Residential C	
Land used, or capable of being used for residential purposes, which has a rating valuation greater than \$70,000 but less than or equal to \$200,000.	Land having the land use codes of 01, 02, 03, 06, 08, 09, 72.
Category 4 – Residential D	
Land used, or capable of being used for residential purposes, which has a rating valuation greater than \$200,000.	Land having the land use codes of 01, 02, 03, 06, 08, 09, 72.
Category 5 – Large Housesite or Small Rural or Rural Residential A	
Land used, or capable of being used for rural residential, residential or rural purposes, which has an area less than 20 hectares and a rating valuation of less than or equal to \$40,000 which is not otherwise categorised.	Land having the land use codes of 03, 04, 05, 06, 60 - 87, 89, 93, 94.

Table 1 - Differential Rating Categories	
Description	Identification
Category 6 – Large Housesite or Small Rural or Rural Residential B	
Land used, or capable of being used for rural residential, residential or rural purposes, which has an area less than 20 hectares and a rating valuation greater than \$40,000 but less than or equal to \$70,000 which is not otherwise categorised.	Land having the land use codes of 03, 04, 05, 06, 60 - 87, 89, 93, 94.
Category 7 – Large Housesite or Small Rural or Rural Residential C	
Land used, or capable of being used for rural residential, residential or rural purposes, which has an area less than 20 hectares and a rating valuation greater than \$70,000 but less than or equal to \$200,000 which is not otherwise categorised.	Land having the land use codes of 03, 04, 05, 06, 60 - 87, 89, 93, 94.
Category 8 – Large Housesite or Small Rural or Rural Residential D	
Land used, or capable of being used for rural residential, residential or rural purposes, which has an area less than 20 hectares and a rating valuation greater than \$200,000 which is not otherwise categorised.	Land having the land use codes of 03, 04, 05, 06, 60 - 87, 89, 93, 94.
Category 9 – Commercial and/or Industrial	
Land used, or capable of being used, in whole or in part, for commercial or industrial purposes other than where land is included in category 10-12 or 29-38.	Land having the land use codes of 01, 04, 06 - 39, 41 - 48, 72, 92, 96, 97 or 99.
Category 10 - Caravan Parks	
Land used, or capable of being used, in whole or in part, for a caravan park.	Land having the land use code of 49.
Category 11 – Shopping Centre (>2,500sqm)	
Land used for the purpose of a shopping centre with a gross floor area exceeding 2,500m ² , where the land is tenanted by either a department store or large supermarket with major on-site parking facilities and/or a number of specialty shops or offices with major on-site parking facilities.	Land having the land use codes of 12 - 16.
Category 12 – Transformers	
Land used, in whole or in part, for the purpose of a transformer.	Land having the land use code of 91.
Category 13 – Extractive Industry/Waste Processing, Recycling or Disposal A (< = 5,000 tpa, < = 1 ha)	
Land used, in whole or in part, for the purpose of extractive industry and/or waste processing, recycling or disposal activities, where the permitted tonnage of extractive material production and/or waste volumes per annum is less than or equal to 5,000 tonnes or the permitted tonnage of extractive material production and/or waste volumes per annum is unknown and the land is less than or equal to 1 hectare.	Land having the land use code of 40 or has an alternative land use with an extractive and/or waste receipt approval.
Category 14 – Extractive Industry/Waste Processing, Recycling or Disposal B (5,001 - 20,000 tpa)	
Land used, in whole or in part, for the purpose of extractive industry and/or waste processing, recycling or disposal activities, where the permitted tonnage of extractive material production and/or waste volumes per annum is more than 5,000 tonnes but less than or equal to 20,000 tonnes.	Land having the land use code of 40 or has an alternative land use with an extractive and/or waste receipt approval.
Category 15 – Extractive Industry/Waste Processing, Recycling or Disposal C (20,001 – 50,000 tpa)	
Land used, in whole or in part, for the purpose of extractive industry and/or waste processing, recycling or disposal activities, where the permitted tonnage of extractive material production and/or waste volumes per annum is more than 20,000 tonnes but less than or equal to 50,000 tonnes.	Land having the land use code of 40 or has an alternative land use with an extractive and/or waste receipt approval.
Category 16 – Extractive Industry/Waste Processing, Recycling or Disposal D (50,001 – 100,000 tpa)	
Land used, in whole or in part, for the purpose of extractive industry and/or waste processing, recycling or disposal activities, where the permitted tonnage of extractive material production and/or waste volumes per annum is more than 50,000 tonnes but less than or equal to 100,000 tonnes.	Land having the land use code of 40 or has an alternative land use with an extractive and/or waste receipt approval.
Category 17 – Extractive Industry/Waste Processing, Recycling or Disposal E (100,001 – 200,000 tpa)	
Land used, in whole or in part, for the purpose of extractive industry and/or waste processing, recycling or disposal activities, where the permitted tonnage of extractive material production and/or waste volumes per annum is more than 100,000 tonnes but less than or equal to 200,000 tonnes.	Land having the land use code of 40 or has an alternative land use with an extractive and/or waste receipt approval.

Table 1 - Differential Rating Categories	
Description	Identification
Category 18 – Extractive Industry/Waste Processing, Recycling or Disposal F (200,001 – 500,000 tpa)	
Land used, in whole or in part, for the purpose of extractive industry and/or waste processing, recycling or disposal activities, where the permitted tonnage of extractive material production and/or waste volumes per annum is more than 200,000 tonnes but less than or equal to 500,000 tonnes.	Land having the land use code of 40 or has an alternative land use with an extractive and/or waste receipt approval.
Category 19 – Extractive Industry/Waste Processing, Recycling or Disposal G (> 500,000 tpa)	
Land used, in whole or in part, for the purpose of extractive industry and/or waste processing, recycling or disposal activities, where the permitted tonnage of extractive material production and/or waste volumes per annum exceeds 500,000 tonnes.	Land having the land use code of 40 or has an alternative land use with an extractive and/or waste receipt approval.
Category 20 – Extractive Industry/Waste Processing, Recycling or Disposal H (1 ha - 50 ha, tonnage unknown)	
Land used, in whole or in part, for the purpose of extractive industry and/or waste processing, recycling or disposal activities, where the permitted tonnage of extractive material production and/or waste volumes per annum is unknown and the area is greater than 1 hectare but less than or equal to 50 hectares.	Land having the land use code of 40 or has an alternative land use with an extractive and/or waste receipt approval.
Category 21 – Extractive Industry/Waste Processing, Recycling or Disposal I (> 50 ha, tonnage unknown)	
Land used, in whole or in part, for the purpose of extractive industry and/or waste processing, recycling or disposal activities, where the permitted tonnage of extractive material production and/or waste volumes per annum is unknown and the area is greater than 50 hectares.	Land having the land use code of 40 or has an alternative land use with an extractive and/or waste receipt approval.
Category 22 – Refinery	
Land used for the purpose of a gas refinery or separation plant.	Land having the land use code of 31.
Category 23 - Petroleum Leases A (< = 10,000 ha)	
Petroleum leases issued within the Region with an area less than or equal to 10,000 hectares.	Land having the land use code of 40
Category 24 - Petroleum Leases B (10,001 ha - 20,000 ha)	
Petroleum leases issued within the Region with an area greater than 10,000 but less than or equal to 20,000 hectares.	Land having the land use code of 40.
Category 25 - Petroleum Leases C (20,001 ha – 30,000 ha)	
Petroleum leases issued within the Region with an area greater than 20,000 but less than or equal to 30,000 hectares.	Land having the land use code of 40.
Category 26 – Gas & Oil A (< = 6ha)	
Land used for, or in association or connection with, the extraction of petroleum or natural gas pursuant to a lease, where the leased area is less than or equal to 6 hectares, other than land included in category 22 or 29 - 38.	Land having the land use code of 31, 35 or 36.
Category 27 – Gas & Oil B (> 6 ha - 1,000 ha)	
Land used for, or in association or connection with, the extraction of petroleum or natural gas pursuant to a lease, where the leased area is greater than 6 hectares and less than or equal to 1,000 hectares, other than land included in category 22 or 29 - 38.	Land having the land use code of 31, 35 or 36.
Category 28 – Gas & Oil C (> 1,000 ha)	
Land used for, or in association or connection with, the extraction of petroleum or natural gas pursuant to a lease, where the leased area is greater than 1,000 hectares, other than land included in category 22 or 29 - 38.	Land having the land use code of 31, 35 or 36.
Category 29 – Accommodation Work Camps D * (1 - 20)	
Land used, or available for use, in whole or in part for the purpose of an accommodation work camp, with greater than or equal to 1 accommodation unit but less than or equal to 20 accommodation units.	
Category 30 – Accommodation Work Camps E * (21 - 50)	
Land used, or available for use, in whole or in part for the purpose of an accommodation work camp, with greater than 20 accommodation units but less than or equal to 50 accommodation units.	

Table 1 - Differential Rating Categories		
Description		Identification
Category 31 – Accommodation Work Camps F * (51 - 150)		
Land used, or available for use, in whole or in part for the purpose of an accommodation work camp, with greater than 50 accommodation units but less than or equal to 150 accommodation units.		
Category 32 – Accommodation Work Camps G * (151 - 250)		
Land used, or available for use, in whole or in part for the purpose of an accommodation work camp, with greater than 150 accommodation units but less than or equal to 250 accommodation units.		
Category 33 – Large Accommodation Work Camps in Urban Area A * (251 - 500)		
Land used, or available for use, in whole or in part for the purpose of a large accommodation work camp, with greater than 250 accommodation units but less than or equal to 500 accommodation units located in the designated localities of Roma, Mitchell, Injune, Surat, Wallumbilla and Yuleba.		
Category 34 – Large Accommodation Work Camps in Urban Area B * (501 - 750)		
Land used, or available for use, in whole or in part for the purpose of a large accommodation work camp, with greater than 500 accommodation units but less than or equal to 750 accommodation units located in the designated localities of Roma, Mitchell, Injune, Surat, Wallumbilla and Yuleba.		
Category 35 – Large Accommodation Work Camps in Urban Area C * (> 750)		
Land used, or available for use, in whole or in part for the purpose of a large accommodation work camp, with greater than 750 accommodation units located in the designated localities of Roma, Mitchell, Injune, Surat, Wallumbilla and Yuleba.		
Category 36 – Large Accommodation Work Camps A * (251 - 500)		
Land used, or available for use, in whole or in part for the purpose of a large accommodation work camp, with greater than 250 accommodation units but less than or equal to 500 accommodation units.		
Category 37 – Large Accommodation Work Camps B *(501-750)		
Land used, or available for use, in whole or in part for the purpose of a large accommodation work camp, with greater than 500 accommodation units but less than or equal to 750 accommodation units.		
Category 38 – Large Accommodation Work Camps C *(> 750)		
Land used, or available for use, in whole or in part for the purpose of a large accommodation work camp, with greater than 750 accommodation units.		
Category 39 – Rural > = 80 ha		
Land used or capable of being used for rural purposes, which has an area equal to or greater than 80 hectares which is not otherwise categorised.		Land having the land use codes of 04, 05, 06, 60 - 89, 93, 94.
Category 40 – Rural > = 20 ha - < 80 ha		
Land used or capable of being used for rural purposes, which has an area equal to or greater than 20ha but less than 80 hectares which is not otherwise categorised.		Land having the land use codes of 04, 05, 06, 60 - 89, 93, 94.
Category 41 – Intensive Animal Industry (1,000 - 1,999)		
Land used or intended for use, in whole or in part, for the purposes of Intensive Animal Industry requiring approval by Council or requiring licensing as an Environmentally Relevant Activity and having an approved capacity of more than or equal to 1,000 SCU but less than 2,000 SCU.		Land having the land use code of 64, 65 or 66 or has an alternative land use with an intensive animal industry approval.
Category 42 – Intensive Animal Industry (2,000 - 2,999)		
Land used or intended for use, in whole or in part, for the purposes of Intensive Animal Industry requiring approval by Council or requiring licensing as an Environmentally Relevant Activity and having an approved capacity of more than or equal to 2,000 SCU but less than 3,000 SCU.		Land having the land use code of 64, 65 or 66 or has an alternative land use with an intensive animal industry approval.
Category 43 – Intensive Animal Industry (3,000 - 3,999)		
Land used or intended for use, in whole or in part, for the purposes of Intensive Animal Industry requiring approval by Council or requiring licensing as an Environmentally Relevant Activity and having an approved capacity of more than or equal to 3,000 SCU but less than 4,000 SCU.		Land having the land use code of 64, 65 or 66 or has an alternative land use with an intensive animal industry approval.

Table 1 - Differential Rating Categories	
Description	Identification
Category 44 – Intensive Animal Industry (4,000 - 4,999)	
Land used or intended for use, in whole or in part, for the purposes of Intensive Animal Industry requiring approval by Council or requiring licensing as an Environmentally Relevant Activity and having an approved capacity of more than or equal to 4,000 SCU but less than 5,000 SCU.	Land having the land use code of 64, 65 or 66 or has an alternative land use with an intensive animal industry approval.
Category 45 – Intensive Animal Industry (5,000 - 7,499)	
Land used or intended for use, in whole or in part, for the purposes of Intensive Animal Industry requiring approval by Council or requiring licensing as an Environmentally Relevant Activity and having an approved capacity of more than or equal to 5,000 SCU but less than 7,500 SCU.	Land having the land use code of 64, 65 or 66 or has an alternative land use with an intensive animal industry approval.
Category 46 – Intensive Animal Industry (7,500 - 9,999)	
Land used or intended for use, in whole or in part, for the purposes of Intensive Animal Industry requiring approval by Council or requiring licensing as an Environmentally Relevant Activity and having an approved capacity of more than or equal to 7,500 SCU but less than 10,000 SCU.	Land having the land use code of 64, 65 or 66 or has an alternative land use with an intensive animal industry approval.
Category 47 – Intensive Animal Industry (10,000 - 14,999)	
Land used or intended for use, in whole or in part, for the purposes of Intensive Animal Industry requiring approval by Council or requiring licensing as an Environmentally Relevant Activity and having an approved capacity of more than or equal to 10,000 SCU but less than 15,000 SCU.	Land having the land use code of 64, 65 or 66 or has an alternative land use with an intensive animal industry approval.
Category 48 – Intensive Animal Industry (15,000 - 19,999)	
Land used or intended for use, in whole or in part, for the purposes of Intensive Animal Industry requiring approval by Council or requiring licensing as an Environmentally Relevant Activity and having an approved capacity of more than or equal to 15,000 SCU but less than 20,000 SCU.	Land having the land use code of 64, 65 or 66 or has an alternative land use with an intensive animal industry approval.
Category 49 – Intensive Animal Industry (> = 20,000)	
Land used or intended for use, in whole or in part, for the purposes of Intensive Animal Industry requiring approval by Council or requiring licensing as an Environmentally Relevant Activity and having an approved capacity of more than or equal to 20,000 SCU.	Land having the land use code of 64, 65 or 66 or has an alternative land use with an intensive animal industry approval.
Category 50 – Pump Sites & Bores	
Land owned by one or more persons for the purpose of stock water or bore supplies used to water stock or supply domestic premises.	Land having the land use code of 95.
Category 51 – Community Purposes (not for profit)	
Land used for community purposes, where the land is operated on a not-for-profit basis and including land used for the purposes of sporting clubs, religious facilities, educational facilities, libraries, parks, showgrounds, racecourses and cemeteries except where exempt under Section 93 (3) (j) (ii) of the <i>Local Government Act 2009</i> .	Land having the land use codes of 48, 50-59.
Category 52 – Other Land (not categorised elsewhere)	
Land not included in any of the other categories.	
Category 53 - Solar Farm 1MW to < 10MW	
Land used, in whole or in part, as a solar farm with a combined output capacity at least equal to 1MW but less than 10MW.	
Category 54 - Solar Farm 10MW to < 20MW	
Land used, in whole or in part, as a solar farm with a combined output capacity at least equal to 10MW but less than 20MW.	
Category 55 - Solar Farm 20MW to < 40MW	
Land used, in whole or in part, as a solar farm with a combined output capacity at least equal to 20MW but less than 40MW.	
Category 56 - Solar Farm 40MW to < 60MW	
Land used, in whole or in part, as a solar farm with a combined output capacity at least equal to 40MW but less than 60MW.	

Table 1 - Differential Rating Categories	
Description	Identification
Category 57 - Solar Farm 60MW to < 100MW	
Land used, in whole or in part, as a solar farm with a combined output capacity at least equal to 60MW but less than 100MW.	
Category 58 - Solar Farm 100MW to < 200MW	
Land used, in whole or in part, as a solar farm with a combined output capacity at least equal to 100MW but less than 200MW.	
Category 59 - Solar Farm 200MW to < 300MW	
Land used, in whole or in part, as a solar farm with a combined output capacity at least equal to 200MW but less than 300MW.	
Category 60 - Solar Farm 300MW to < 400MW	
Land used, in whole or in part, as a solar farm with a combined output capacity at least equal to 300MW but less than 400MW.	
Category 61 - Solar Farm 400MW to < 500MW	
Land used, in whole or in part, as a solar farm with a combined output capacity at least equal to 400MW but less than 500MW.	
Category 62 - Solar Farm > = 500MW	
Land used, in whole or in part, as a solar farm with a combined output capacity at least equal to or more than 500MW.	
Category 63 – Abattoir < 75,000 kills	
Land used, in whole or in part, as an abattoir with less than 75,000 kills annually	
Category 64 – Abattoir >= 75,000 kills	
Land used, in whole or in part, as an abattoir with equal to or more than 75,000 kills annually	
Category 65 - Petroleum Leases D (30,001 ha - 40,000 ha)	
Petroleum leases issued within the Region with an area greater than 30,000 but less than or equal to 40,000 hectares.	Land having the land use code of 40.
Category 66 - Petroleum Leases E (40,001 ha - 50,000 ha)	
Petroleum leases issued within the Region with an area greater than 40,000 but less than or equal to 50,000 hectares.	Land having the land use code of 40
Category 67 - Petroleum Leases F (50,001 ha - 60,000 ha)	
Petroleum leases issued within the Region with an area greater than 50,000 but less than or equal to 60,000 hectares.	Land having the land use code of 40.
Category 68 - Petroleum Leases G (60,001 ha - 70,000 ha)	
Petroleum leases issued within the Region with an area greater than 60,000 but less than or equal to 70,000 hectares.	Land having the land use code of 40.
Category 69 - Petroleum Leases H (70,001 ha - 80,000 ha)	
Petroleum leases issued within the Region with an area greater than 70,000 but less than or equal to 80,000 hectares.	Land having the land use code of 40
Category 70 - Petroleum Leases I (80,001 ha - 90,000 ha)	
Petroleum leases issued within the Region with an area greater than 80,000 but less than or equal to 90,000 hectares.	Land having the land use code of 40.
Category 71 - Petroleum Leases J (90,001 ha - 100,000 ha)	
Petroleum leases issued within the Region with an area greater than 90,000 but less than or equal to 100,000 hectares.	Land having the land use code of 40.
Category 72 - Petroleum Leases K (100,001 ha - 120,000 ha)	
Petroleum leases issued within the Region with an area greater than 100,000 but less than or equal to 120,000 hectares.	Land having the land use code of 40

Table 1 - Differential Rating Categories	
Description	Identification
Category 73 - Petroleum Leases L (120,001 ha - 140,000 ha)	
Petroleum leases issued within the Region with an area greater than 120,000 but less than or equal to 140,000 hectares.	Land having the land use code of 40.
Category 74 - Petroleum Leases M (140,001 ha - 160,000 ha)	
Petroleum leases issued within the Region with an area greater than 140,000 but less than or equal to 160,000 hectares.	Land having the land use code of 40.
Category 75 - Petroleum Leases N (160,001 ha - 180,000 ha)	
Petroleum leases issued within the Region with an area greater than 160,000 but less than or equal to 180,000 hectares.	Land having the land use code of 40.
Category 76 - Petroleum Leases O (180,001 ha - 200,000 ha)	
Petroleum leases issued within the Region with an area greater than 180,000 but less than or equal to 200,000 hectares.	Land having the land use code of 40.
Category 77 - Petroleum Leases P (200,001 ha - 250,000 ha)	
Petroleum leases issued within the Region with an area greater than 200,000 but less than or equal to 250,000 hectares.	Land having the land use code of 40.
Category 78 - Petroleum Leases Q (>250,000 ha)	
Petroleum leases issued within the Region with an area greater than 250,000 hectares.	Land having the land use code of 40.

If there is some doubt about the primary use of the property, a Categorisation officer approved by the Chief Executive Officer will carry out an inspection and make a recommendation for the Chief Executive Officer's consideration.

The Maranoa Planning Scheme may be a factor in determining the applicable rating category for land.

Council delegates to the Chief Executive Officer the power to determine, in any way the Chief Executive Officer considers appropriate, the rating category to which each parcel of rateable land belongs.

*** For categories 29 - 38 the following definitions apply:**

'Available for use': will be taken to be effective from the date upon which the final plumbing inspection has been passed.

'Accommodation Work Camp': is non-resident worker accommodation and refers to the use of premises for:

- a) accommodation for non-resident workers; or
- b) recreation and entertainment facilities for persons residing at the premises and their visitors, if the use is ancillary to the use in paragraph (a).²

Examples include: contractor's camp, construction camp, single person's quarters and temporary workers' accommodation.

² Draws on the definition of 'Non-resident workforce accommodation' included in Schedule 1 - Definitions of the Maranoa Planning Scheme 2017.

An Accommodation Work Camp will be considered to be not operational when all infrastructure (buildings, water and sewerage lines etc.) are removed from the site, or if the site has been abandoned by a third party.

PART C – UTILITY CHARGES

5.0 WASTE MANAGEMENT UTILITY CHARGES

Council has applied a waste management utility charge for the purpose of covering the costs of collection and disposal of refuse and maintenance of waste management facilities.

Waste management charges shall apply to all premises within the Council area where waste services are, or can be made available. The charge will apply irrespective of the level of the service's use. Waste management charges are levied biannually each financial year.

Services other than those incorporated into the rating structure can be separately requested and are invoiced directly to the customer.

5.1 SEWERAGE UTILITY CHARGES

Council has applied a sewerage utility charge for the purpose of covering the costs of operating, maintaining and managing sewerage services.

An annual sewerage charge will be levied on each individual land parcel, connected and vacant, within the defined sewered areas (i.e. within 100 metres of a Council sewer main and which Council considers capable of being connected to the sewerage system) based on the following criteria:

- Single residential properties are levied for the first pedestal only. No additional charges apply for extra pedestals.
- Flats, units and residential strata title properties are levied per flat, unit or strata title unit, for the first pedestal only. No additional charges apply for extra pedestals.
- Non Residential / Non Strata properties are levied per sewerage pedestal. Example - commercial premises with 3 pedestals will attract a charge for each pedestal.
- Non Residential / Strata properties are levied a minimum of one sewerage charge for each strata unit, regardless of whether or not they have an individual sewer connection. Where units have more than one pedestal, a sewerage charge will be levied for each pedestal serving the unit. Each unit owner is levied separately for sewerage charges.
- Where multiple lots are included on one Rate Assessment, a sewerage utility charge will apply for each lot. Example - a house and vacant lot together, 2 sewerage utility charges are levied.
- Where a single dwelling is situated across two or more adjoining lots and are included on one Rate Assessment, Council will treat those lots on which the footprint of the building sits as if they were a single lot, and will levy one sewerage utility charge.
- A separate charge for trade waste shall be applied to those properties with a Trade Waste Approval.

Council may elect to not levy sewerage charges against vacant land that is effectively incapable of further development or improvement. The land owner shall be responsible for demonstrating to Council an entitlement to exemption from the sewerage levy.

Any rate adjustment will only take effect from the commencement of the rating period in which the application is made and approved by Council.

6.0 METERED POTABLE WATER UTILITY CHARGES

Council is of the view that it is equitable for all users to contribute to the fixed costs of the water supply operation by way of an access charge, while the usage charge for all water used (consumed) conforms with the user pays principles and also provides an incentive for water conservation.

6.1 Metered Potable Water Access Infrastructure Charge

The annual metered potable water access infrastructure charge is levied biannually and determined according to the water meter size(s) servicing the premises.

The metered potable water access infrastructure charge will be levied on each individual land parcel, connected and non-connected, within the defined water service areas (i.e. within 100 metres of a Council potable water main and which Council considers capable of being connected to the water network) based on the following criteria:

- (i) Vacant and non-metered lands situated in a potable water area and not serviced with a potable water connection are levied a water access infrastructure charge equal to 50% of the 20mm meter connection charge.
- (ii) Single residential properties are levied a metered potable water access infrastructure charge based on the size of the water meter servicing the property as the meter size is indicative of the infrastructure required to service the potential size of water user.
- (iii) Where multiple lots are included on one assessment a metered potable water access infrastructure charge will apply for each lot. Example - a house and vacant lot together, 2 metered potable water access infrastructure charges will apply.
- (iv) Where a single dwelling is situated across two or more adjoining lots and are included on one Rate Assessment, Council will treat those lots on which the footprint of the building sits as if they were a single lot, and will levy one metered potable water access infrastructure charge.
- (v) Non strata units / flats are levied one water access infrastructure charge for each parcel based on the size of the meter/s servicing the block of flats.
- (vi) Properties with multiple connections (including non- strata units/ flats with more than one metered potable water meter connected) are levied a metered potable water access infrastructure charge for each connection. Where an assessment comprises a Body Corporate situation, Council will charge as per the provisions of the *Body Corporate and Community Management Act 1997*.
- (vii) Strata title properties are levied a minimum metered potable water access infrastructure charge per strata title lot equivalent to the 20mm meter connection for metered potable water access infrastructure charge.

Council may elect to not levy metered potable water access infrastructure charges against vacant land that is effectively incapable of further development or improvement.

The owner of the land shall be responsible for demonstrating to Council an entitlement to an exemption from the water access infrastructure charge.

Any rate adjustment will only take effect from the commencement of the rating period in which the application is made and approved by Council.

6.2 Water Usage Charge - Meter Registering Inaccurately

Where Council is satisfied that a water meter has ceased to register accurately, through no fault of the ratepayer, Council may on application from the ratepayer, remit water usage charges by an amount that results in the water usage charge equaling the quantity of water used during the immediately prior corresponding accurate period of measurement.

6.3 Unmetered Non-Potable Water Charge - Surat

The annual unmetered non-potable water charge is levied biannually for land connected to the service and charged at a rate determined by Council as per Table 6 – Unmetered Non-Potable Water Service Charge.

If an owner of land requests Council to disconnect their land from the unmetered non-potable water service (subject to the payment of any applicable fees), any charge adjustment will be adjusted from the date of disconnection by Council.

PART D – COUNCIL CONCESSIONS

7.0 COUNCIL CONCESSIONS

The *Local Government Regulation 2012* provides Council with the discretionary power to consider and grant concessions for rates and charges in certain circumstances.

All concessions are subject to written application and applicants must demonstrate their ability to meet the prescribed eligibility criteria for the concession being sought.

7.1 Pensioner Concession

An approved pensioner shall be -

- (a) A holder of a current eligible concession card i.e. a Queensland 'Pensioner Concession Card' issued by Centrelink, or the Department of Veteran's Affairs, or a Queensland 'Repatriation Health Card – For All Conditions' (Gold Card) issued by the Department of Veterans' Affairs; and
- (b) the owner or life tenant (either solely or jointly) of the property which is his/her principal place of residence; and
- (c) Legally responsible, either solely or jointly with a co- owner, for the payment of Council rates and charges levied on the property.

This concession does not apply to rates on property other than the pensioner's principal place of residence.

The continuing eligibility status of Approved Pensioners will be verified by using updated Centrelink and Veterans' Affairs records. Pensioners whose records differ will be contacted to confirm their status.

This concession is in addition to the Queensland Government Pensioner Rate Subsidy and details of Council's Pensioner Concession are outlined in Council's Rates and Charges Rebate and Concession Policy.

For approved applicants, Council will provide a concession on general rates to the specified maximum amount for those categories detailed in Table 1 – Council General Rate Concessions.

Table 1 - Council General Rate Pensioner Concession		
Category	% of General Rate Concession	Maximum Dollar Value per annum
Pensioner	50%	\$234.76

7.2 Non-Profit Community Organisation Concession

Council will consider applications from non-profit organisations in accordance with Council's adopted Rates and Charges Rebate and Concession Policy.

7.3 Other Concession

Concessions are also available for general rates for:

- (i) ratepayers on the grounds of hardship;
- (ii) certain organisations where the land use is considered to be of cultural, environmental, historic, heritage or scientific significance; and
- (iii) other grounds provided for in Section 120 of the *Local Government Regulation 2012*.

Council will receive and consider on a case by case basis applications from ratepayers and organisations where Council is satisfied the application meets the eligibility criteria.

Council may grant eligible applicants a concession by granting the applicant a deferred payment option or approving a full or partial waiver of rates.

PART E – STATE GOVERNMENT SUBSIDIES & LEVIES

8.0 STATE GOVERNMENT SUBSIDIES & LEVIES

8.1 State Government Pensioner Rate Subsidy Scheme

In addition to Council's Pensioner Concession, the State Government provides a subsidy to approved pensioners. This is equivalent to 20% of the gross rates and charges levied by Council up to a maximum amount as determined by the Department of Communities, Disability Services and Seniors.

This subsidy is paid by the State Government to Council to be passed on to approved pensioners.

Under no circumstances is an approved pensioner to receive a subsidy for more than one property, designated as his / her principal place of residence.

8.2 Emergency Management Levy (EML)

The EML is a State Government levy. Maranoa Regional Council is required to collect the levy on behalf of the State Government.

ATTACHMENT 2 - LAND USE CODES

Land Use Codes	
Residential	
01	Vacant Urban Land
02	Single Unit Dwelling
03	Multi Unit Dwelling (Flats)
04	Vacant - Large Housesite
05	Dwelling - Large Homesite
06	Outbuildings
07	Guest House (Private) Hotel
08	Building Units (Primary Use Only)
09	Group Title (Primary Use Only)
Retail Business & Commercial	
10	Combined Multi Dwelling & Shops
11	Shop - Single
12	Shopping Group (More than 6)
13	Shopping Group (2 - 6 Shops)
14	Shops - Main Retail (Central Business District)
15	Shops - Secondary Retail (Fringe CBD)
16	Drive-in Shopping Centre
17	Restaurant
18	Special Tourist Attraction
19	Walkway
20	Marina
21	Residential Institutions (Non-Medical Care)
22	Car Park

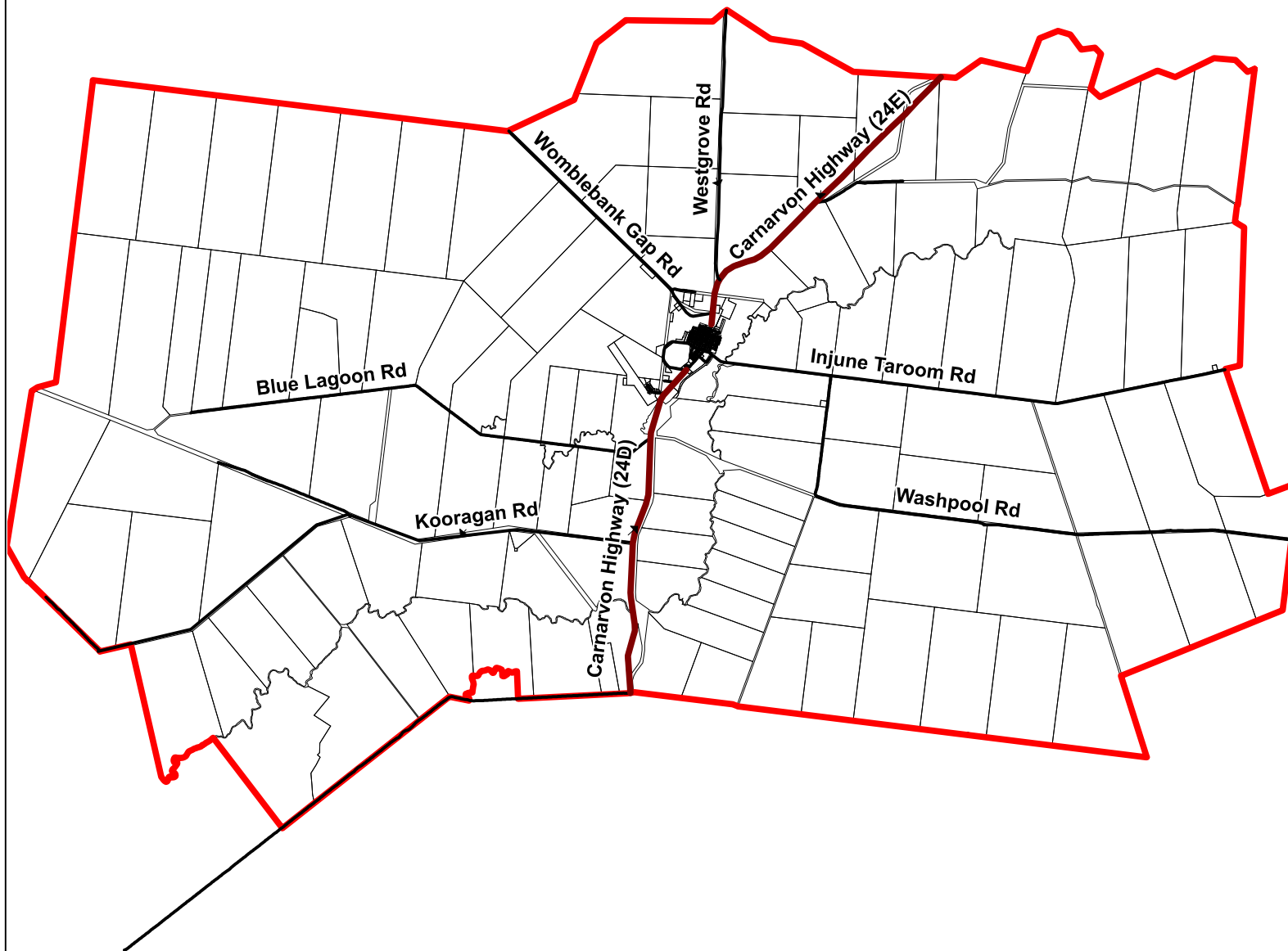
Land Use Codes	
23	Retail Warehouse
24	Sales Area Outdoors (Dealers, Boats, Cars, etc.)
25	Professional Offices
26	Funeral Parlour
27	Hospital, Conv. Homes (Medical Care) Private
Transport & Storage	
28	Warehouse & Bulk Stores
29	Transport Terminal
30	Service Station
31	Oil Depot & Refinery
32	Wharves
33	Builders Yard, Contractors Yard
34	Cold Stores - Iceworks
Industrial	
35	General Industry
36	Light Industry
37	Noxious/Offensive Industry (including Abattoir)
38	Advertising - Hoarding
39	Harbour Industries
40	Extractive
Other Business	
41	Child Care - excluding Kindergarten
42	Hotel/Tavern
43	Motel
44	Nurseries (Plants)

Land Use Codes	
45	Theatres & Cinemas
46	Drive-in Theatre
47	Licensed Clubs
48	Sports Clubs/Facilities
49	Caravan Parks
50	Other Clubs (Non-Business)
Special Uses	
51	Religious
52	Cemeteries
53	Commonwealth (Secondary Use Only)
54	State (Secondary Use Only)
55	Library
56	Sportsground, Racecourse, Airfield
57	Parks, Gardens
58	Educational - Including Kindergarten
59	Local Authority (Secondary Use Only)
Sheep Grazing	
60	Sheep Grazing - Dry
61	Sheep Breeding
62	Not Allocated
63	Not Allocated
Cattle Grazing	
64	Cattle Grazing & Breeding
65	Cattle Breeding & Fattening
66	Cattle Fattening

Land Use Codes	
67	Goats
Dairy Cattle	
68	Milk - Quota
69	Milk - No Quota
70	Cream
Agricultural	
71	Oil Seeds
72	P/use-Sec.25;S/use-Higher Use
73	Grains
74	Turf Farms
75	Sugar Cane
76	Tobacco
77	Cotton
78	Rice
79	Orchards
80	Tropical Fruits
81	Pineapples
82	Vineyards
83	Small Crops & Fodder - Irrigated
84	Small Crops & Fodder - Non Irrigated
Other Rural Uses	
85	Pigs
86	Horses
87	Poultry

Land Use Codes	
88	Forestry & Logs
89	Animals - Special
90	Stratum
91	Transformers
92	Defence Force Establishment
93	Peanuts
94	Vacant Rural Land (excl. 01 & 04)
95	Reservoir, Dams, Bores
General Industry	
96	Public Hospital
97	Welfare Homes/Institutions
98	Sect II(i)(vii) Applies (Secondary Use Only)
99	Community Protection Centre

Rating Locality INJUNE



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Projection: MGA94 Zone 55
Date Issued: 13/07/2017

Rating Locality MITCHELL



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Projection: MGA94 Zone 55
Date Issued: 13/07/2017



Rating Locality ROMA



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Projection: MGA94 Zone 55
Date Issued: 12/07/2017

Rating Locality SURAT



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Projection: MGA94 Zone 55
Date Issued: 13/07/2017

Rating Locality WALLUMBILLA



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Projection: MGA94 Zone 55
Date Issued: 13/07/2017

Rating Locality YULEBA



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Projection: MGA94 Zone 55
Date Issued: 13/07/2017



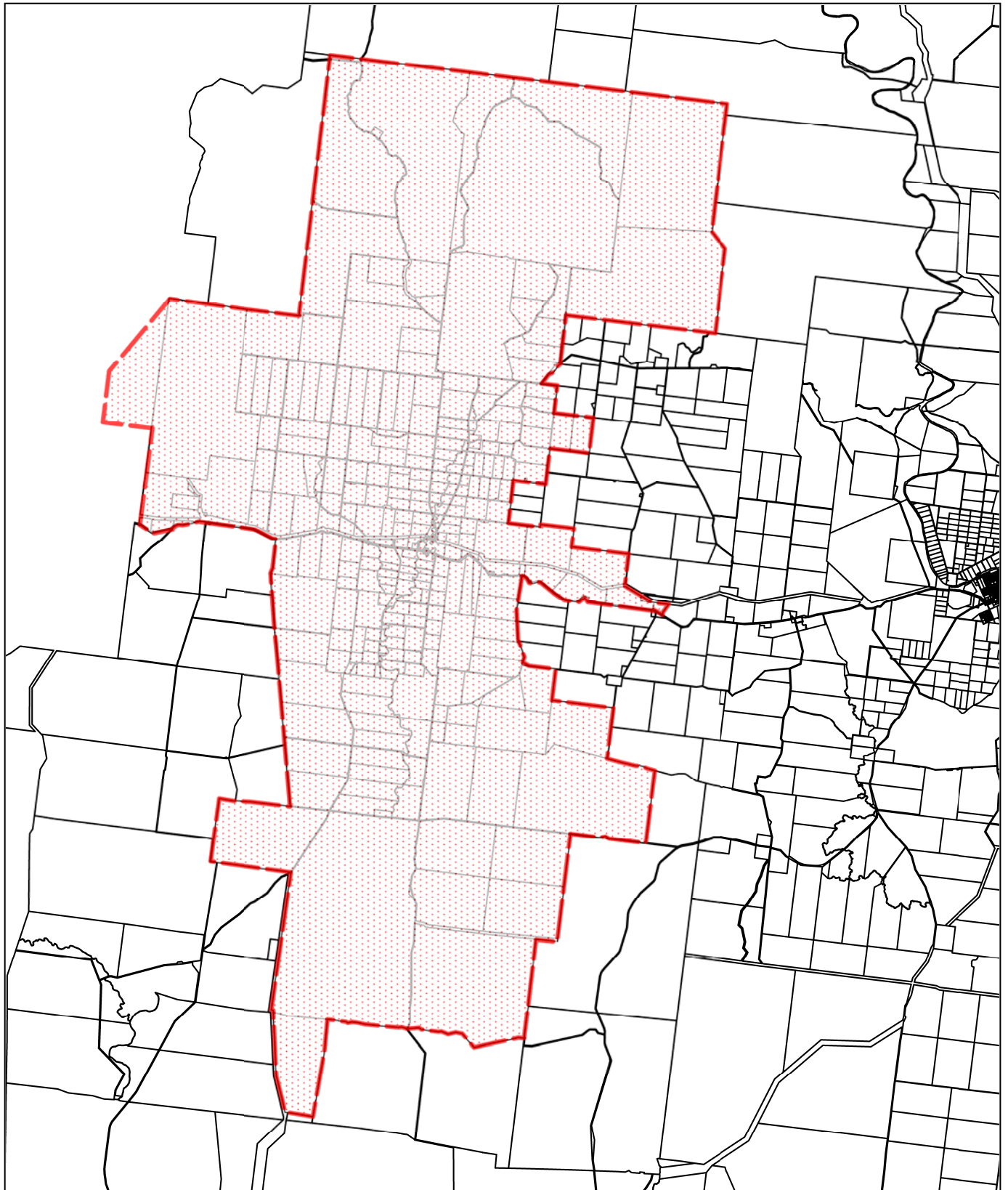
Amby Town Rural Fire Brigade Area

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Projection: MGA94 Zone 55
Date Issued: 3 August 2018





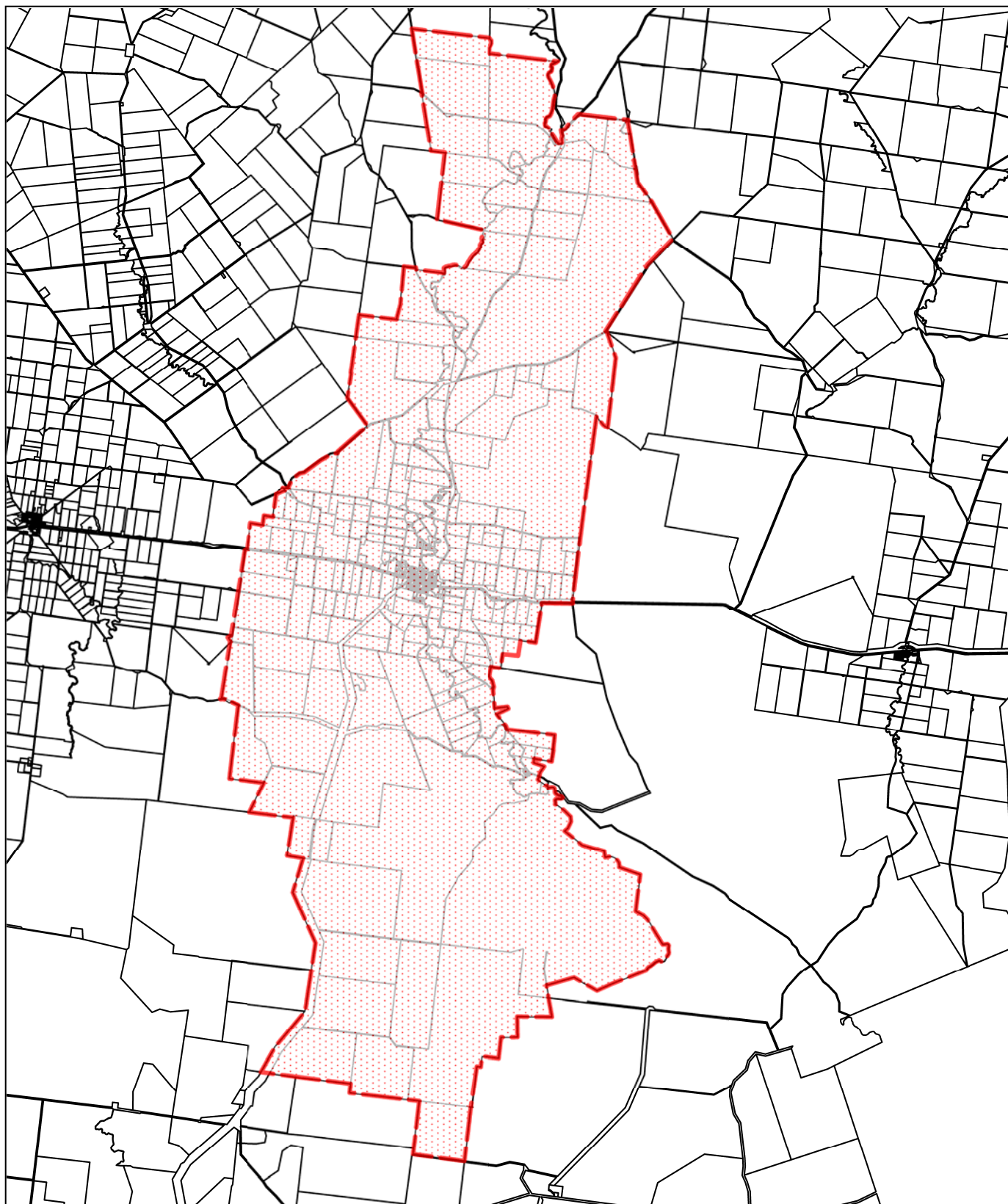
Mungallala Rural Fire Brigade Area

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Projection: MGA94 Zone 55
Date Issued: 3 August 2018





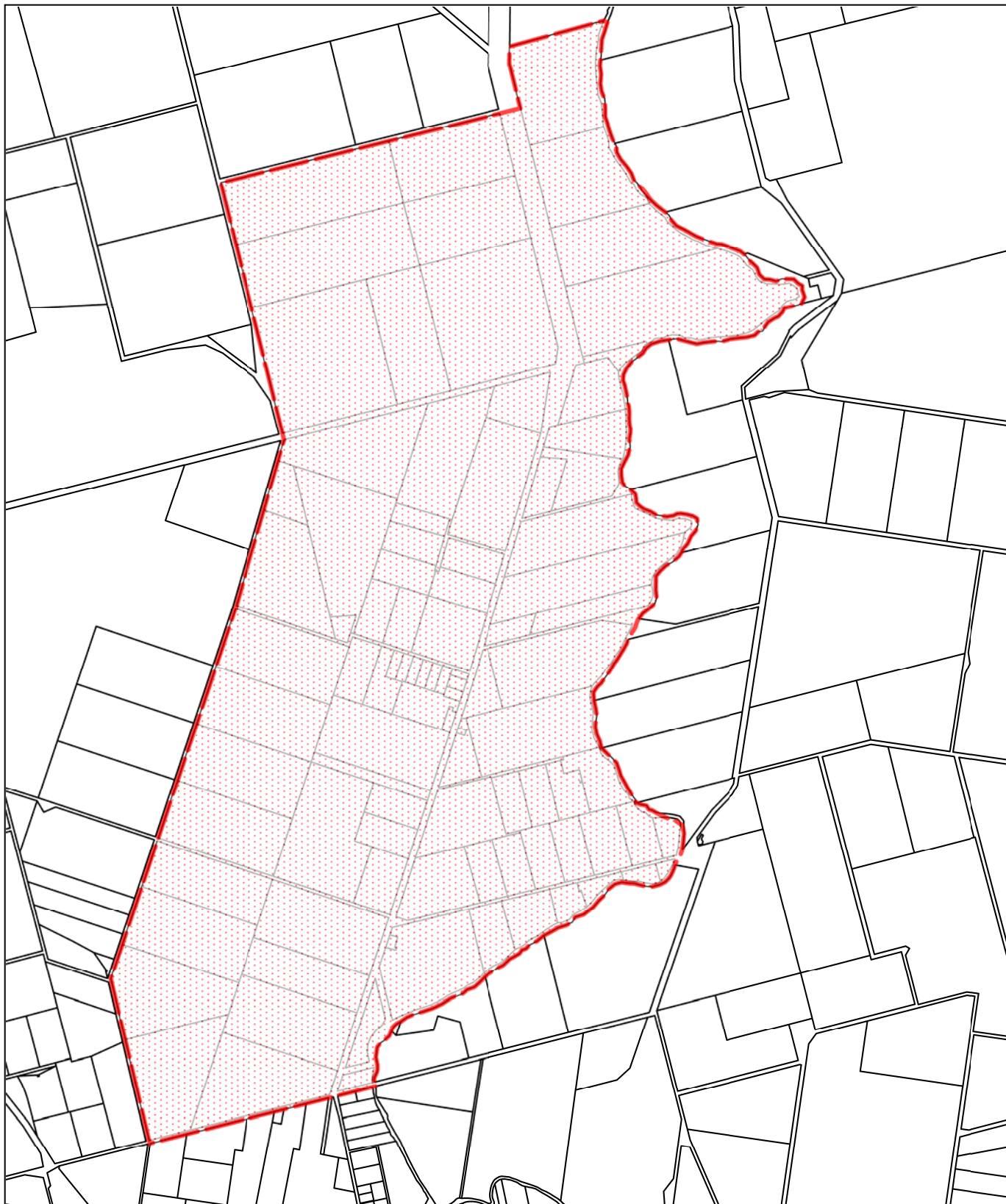
Yuleba Rural Fire Brigade Area

Mapping Provides an Indication of Approximate Location Only

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Projection: MGA94 Zone 55
Date Issued: 3 August 2018





Orange Hill Rural Fire Brigade Area

Mapping Provides an Indication of Approximate Location Only

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Projection: MGA94 Zone 55
Date Issued: 3 August 2018



Revenue Policy 2020/21

Local Government Regulation 2012

Section 169 – Preparation and content of budget

(2) The budget must also include-

(c) a revenue policy.

Revenue Policy 2020/21

Local Government Regulation 2012

Section 169 – Preparation and content of budget

- (2) *The budget must also include—*
(c) *a revenue policy.*

Revenue Policy 2020/21

Purpose

To comply with the requirements of Chapter 4, Part 1 and Part 2 of the *Local Government Act 2009* and Section 169 (2) (c) and Section 193 of the *Local Government Regulation 2012* by setting out:

- (a) the principles which Council will apply during the 2020/21 financial year for:
 - levying rates and charges;
 - granting concessions for rates and charges;
 - the recovery of unpaid rates and charges;
 - cost-recovery fees and methods;
- (b) the purpose of the concessions; and
- (c) the extent to which physical and social infrastructure costs for a new development are to be funded by charges for the development.

Scope

The Revenue Policy applies to revenue raised by rates, utility charges and fees and charges.

This policy applies to the making, levying, recovery and concessions for rates and utility charges and the setting of regulatory and commercial fees and charges for Council.

Definitions

Council	Maranoa Regional Council
Act	<i>Local Government Act 2009</i>
Pensioner	a person who is the holder of a pensioner concession card issued by the department of the Commonwealth responsible for administering the <i>Social Security Act 1991</i> (Cwlth) or the <i>Veterans' Entitlement Act 1986</i> (Cwlth).
Regulation	<i>Local Government Regulation 2012</i>

All other definitions are as per the *Local Government Act 2009* and the *Local Government Regulation 2012*.

1. Details

1.1 Introduction

In accordance with the provisions of the *Local Government Act 2009* and *Local Government Regulation 2012*, Council is required to prepare and adopt by resolution a Revenue Policy.

Council's Revenue Policy is based on the following principles:

- (a) Fairness & Equity – by ensuring the consistent application of lawful rating and charging principles without bias;
- (b) Transparency - by communicating the Council's charging processes and each ratepayer's responsibility under the rating system;

- (c) Efficiency - by having a rating regime that is cost effective to administer;
- (d) Sustainability – to support the financial strategies for the delivery of infrastructure and services identified in Council’s short, medium and long term planning.
- (e) Flexibility within agreed parameters - by providing payment arrangements to assist ratepayers in meeting their rate commitments

Council will apply these principles when:

- Making rates and charges;
- Levying rates and charges;
- Recovering rates and charges;
- Granting and administering rates and charges concessions;
- Charging for local government services and facilities;
- Charging for business activities (subject to the National Competition Policy);
- Funding Council infrastructure.

1.2 Making and Levying of Rates and Charges

Council’s application of the above principles in making and levying of Rates and Charges for the 2020/21 financial year are detailed as follows:

1.2.1 General Rates

General rates are set each year to assist Council in raising sufficient revenue to provide services to the community (exclusive of water, sewerage and cleansing/waste management utilities).

Council recognises that different categories of land use will generate different needs and requirements for Council services and facilities. Council also recognises that it will incur a different level of resources expenditure to provide the necessary services and facilities and therefore has opted for a system of differential General Rating to meet its needs.

1.2.1.1 Differential General Rates

Council considers that the use of differential general rates allows the following factors to be taken into account in determining how the general rate revenue is to be raised which would not be possible if only one general rate were adopted:

- (a) the relative effects of various land uses on the requirements for, level of, and the cost of providing Council facilities and services;
- (b) movements and variations in the Unimproved Capital Value (UCV) both within categories and between categories of land use which affect the level of rates and issues such as ‘fairness’ and ‘equity’;
- (c) location and access to services; and
- (d) amount of the Unimproved Capital Value (UCV) and the rate payable.

To ensure that owners of land across all differential categories contribute equitably to the cost of common services, Council will apply a minimum rate to each differential rating category.

1.2.2 Utility Charges – Water, Sewerage and Waste Management Services

In general, Council will be guided by the principle of user pays in the making of charges that relate to the provision of water, sewerage and waste management services.

Wherever possible, those receiving the benefits of a utility service will pay for the service received through the relevant utility charge. Council will annually review its utility charges and other fees for service to ensure that revenues are meeting intended program goals and are keeping pace with the cost of providing the service.

1.2.3 Special and Separate Rates and Charges

Council may consider levying special and separate rates and charges when appropriate, to recover the costs associated with a particular service, project or facility that provides direct or additional benefit to the ratepayers or class of ratepayer.

1.3 Granting of Rebates and Concessions

1.3.1 Guiding Principles

In accordance with Chapter 4 Part 10 of the *Local Government Regulation 2012* Council may grant a concession for rates and charges. In exercising these concession powers Council will be guided by the principles of equity and transparency by:

- Applying the same treatment to ratepayers with similar circumstances;
- Making clear the requirements necessary to receive concessions;

Consideration may be given by Council to granting a class concession in the event that all or part of the local government area is declared a natural disaster area by the State Government.

1.3.2 The Purpose of Concessions

In accordance with Section 120 (1) of the *Local Government Regulation 2012*, Council may grant a concession in 2020/21 for the owner categories, or in some circumstances occupier categories, and properties used for the listed purposes.

(a) Pensioner Concession

Eligible pensioners as defined in Schedule 8 of the *Local Government Regulation 2012* may be granted a concession on general rates.

(b) Non-Profit Community Organisation Concession

In accordance with Section 120 (1) (b) of the *Local Government Regulation 2012*, a concession may be granted if Council is satisfied that the land is used for community purposes and is operated on a not-for-profit basis.

The purpose of these concessions is to encourage and support not-for-profit and charitable organisations where the land use is considered to contribute to the health and well being of the community and the social enrichment of residents.

(c) Hardship Concession

Council may grant a concession where it can demonstrate that the payment of the rates or charges will cause hardship to the land owner.

(d) Other Concessions

Council will receive and consider applications from ratepayers where Council is satisfied that the application meets the eligibility criteria as provided for in Section 120 (1) of the *Local Government Regulation 2012*. Applications for concessions under this section will be considered and determined by Council on a case by case basis.

1.4 Recovery of Unpaid Amounts of Rates and Charges

Council will exercise its rates recovery powers pursuant to the provisions of Chapter 4 Part 12 of the *Local Government Regulation 2012* in order to reduce the overall rate burden on ratepayers, and will be guided by the principles of:

- Fairness & Equity - by treating all ratepayers in similar circumstances in the same manner; and by making every attempt to follow-up on outstanding rates and charges prior to taking legal action;
- Transparency – by making clear the obligations of ratepayers and the processes used by Council in assisting them meet their obligations;
- Efficiency – by making the process used to recover outstanding rates and charges simple to administer and cost-effective.
- Flexibility – by providing ratepayers with a number of options to meet their rate obligations.

1.5. Charges for Local Government Services and Facilities

With the exception of fees and charges associated with Council's Business Activities, there are broadly two types of fees and charges:

1.5.1 Cost Recovery ('Regulatory') Fees and Charges (s97 of the *Local Government Act 2009*)

These are fees under a local law or a resolution, which involve:

- (a) an application for the issue or renewal of a licence, permit, registration or other approval under a Local Government Act (an application fee); or
- (b) recording a change of ownership of land; or
- (c) giving information kept under a Local Government Act;

A cost recovery fee must not be more than the cost to Council of taking the action for which the fee is charged.

Whilst Council notes that, pursuant to Section 97 of the Local Government Act 2009, it may introduce a tax component into a regulatory fee in order to achieve a social or other objective, it is not Council's intention to encompass a tax in any regulatory fee.

Accordingly, Council will not recover more than the cost of administering the regulatory regime.

1.5.2 Other ('Commercial') Fees & Charges

Council will apply, as a minimum and as far as practicable, the principle of full cost recovery (including overheads) in setting charges for services and facilities, including community or non-profit organisations.

Council may give consideration to charging at less than the full cost of the service / facility when it considers it appropriate to do so in order to achieve social, economic or environmental goals.

When the service or facility supplied is of a commercial nature, then Council will give consideration to including a 'return on investment' element in the charge. Such consideration will be made on a case by case basis.

1.6 Fees & Charges for Business Activities (Subject to National Competition Policy)

In setting charges for a business under National Competition Policy reforms, Council's pricing strategy will apply full cost pricing principles whilst also meeting other economic, efficiency and social objectives. Full cost pricing means that on average, prices should fully recover all the relevant costs of supplying a product or service including:

- (a) direct costs;
- (b) indirect non-capital costs;
- (c) capital costs (includes return on capital, interest payments, debt guarantee fees and return of capital (depreciation));
- (d) tax equivalent adjustments; and
- (e) other competitive neutrality adjustments.

Council may decide to apply charges at less than full cost pricing in order to achieve social, economic, environmental or other objective. In making any such decision the reason for the decision will be clearly set out in the resolution together with the estimated amount of revenue to be foregone in the subject year.

When any such decision is applied to a Commercialised Business Unit, the direction to the Commercialised Business Unit will be recognised as a 'community service obligation' and a subsidy shall be paid to the Commercialised Business Unit and that subsidy shall be recognised in the accounts of the Commercialised Business Unit.

1.7 Funding of New Development

To minimise the impact of physical and social infrastructure charges on the efficiency of the local economy, Council will be guided by the principle of user pays in the making of physical and social infrastructure charges for new development, to the extent permissible by law. Council may depart from applying this principle if it is determined by Council that it is in the community interest to do so.

Special Provisions

N/A

Related Policies and Legislation

Local Government Act 2009

Local Government Regulation 2012

Associated Documents

Revenue Statement

*Community Organisations Rates & Charges Rebates
& Concessions*

Fees and Charges Register

Assessment of Business Activities to determine if they meet the Threshold for Classification as a Significant Business Activity

Local Government Regulation 2012

Section 169 – Preparation and content of budget

- (3) *The statement of income and expenditure must state each of the following-*
 - (1) *the local government’s significant business activities carried on using a full cost pricing basis; and*
 - (2) *the activities of the local government’s commercial business units; and*
 - (3) *the local government’s significant business activities.*

Local Government Regulation 2012

Section 18 – Reforming a significant business activity

- (1) *The local government must identify and assess each new significant business activity for possible reform.*
- (2) *If the local government decides to reform the significant business activity, the reform must involve-*
 - (a) *applying full cost pricing to the activity; or*
 - (b) *commercialising the activity; or*
 - (c) *corporatising the activity by creating a corporatised business entity to conduct the activity.*

Local Government Regulation 2012

Section 19 – Thresholds for significant business activities – Act, s 43 (4) (b)

- (1) *This section prescribes, for section 43 (b) of the Act, the threshold that a business activity must meet to be a significant business activity.*
- (2) *A business activity that has expenditure of at least the following for the previous financial year is a significant business activity for the current financial year-*
 - (a) *for a business activity that is the provision of combined water and sewerage services*
 - \$13.96m;
 - (b) *for another business activity - \$9.35m.*

Local Government Regulation 2012

Section 20 – Identifying significant business activity for report – Act, s 45

For section 45 (b) of the Act, a local government must use the financial information for the previous financial year that was presented to the local government’s budget meeting to identify each new significant business activity for the financial year.

An assessment of the revised budget of business activities in 2019/20 against the threshold for significant business activities for 2020/21 indicates that there is no business activity that meets the criteria for being a significant business activity.

Business Activity	Section 45 information (Previous year financial information / budget)	Significant Business Activity
Quarry operations	\$4,625,205	No
Saleyards	\$3,205,078	No
Waste management	\$3,669,706	No
Airport	\$2,768,062	No
Gas	\$573,923	No
Plant	\$5,860,243	No
Building services	\$312,497	No
Roads operations	\$6,117,764	No
	Number of water service connections 2019/20	
Water and sewerage services	5,943	No

Financial Sustainability Ratios

Local Government Regulation 2012

Section 169 – Preparation and content of budget

- (4) The budget must include each of the relevant measures of financial sustainability for the financial year for which it is prepared and the next 9 financial years.*
- (5) The relevant measures of financial sustainability are the following measures as described in the financial management (sustainability) guideline –*
 - (a) asset sustainability ratio;*
 - (b) net financial liabilities ratio;*
 - (c) operating surplus ratio.*

MARANOA REGIONAL COUNCIL

Forecast

Year ended	2020/21 Budget	2021/22	2022/23	2023/24	2024/25	2025/26	2026/27	2027/28	2028/29	2029/30
1 Working Capital Ratio										
(Current Assets / Current Liabilities)	3.46	4.37	4.58	5.05	5.33	5.60	5.75	5.96	6.26	6.44
Measures the extent to which Council has liquid assets available to meet short term financial obligations.	3.46:1	4.37:1	4.58:1	5.05:1	5.33:1	5.60:1	5.75:1	5.96:1	6.26:1	6.44:1
Target between: 1:1 and 4:1										
2 Operating Surplus Ratio										
(Net Operating Surplus / Total Operating Revenue) (%)	0.10%	2.17%	1.84%	1.76%	1.65%	1.46%	1.30%	1.07%	0.84%	0.72%
Measures the extent to which operating revenues raised cover operational expenses only or are available for capital funding purposes or other purposes.										
Target between: 0% to 10%										
3 Net Financial Asset / Liability Ratio										
((Total Liabilities - Current Assets) / Total Operating Revenue)	(11.7)%	(14.5)%	(20.2)%	(26.5)%	(32.0)%	(37.3)%	(40.5)%	(44.5)%	(49.8)%	(53.0)%
Measures the extent to which the net financial liabilities of Council can be repaid from operating revenues										
Target: not greater than 60%										
4 Interest Coverage Ratio										
(Net Interest Expense / Total Operating Revenue) (%)	0.9%	0.6%	0.5%	0.4%	0.4%	0.3%	0.3%	0.3%	0.2%	0.2%
It measures the extent to which Council's operating revenues are committed to funding the interest expense on current loan borrowings										
Target: between 0% and 5%										
5 Asset Sustainability Ratio										
(Capital Expenditure on the Replacement of Assets (renewals) / Depreciation Expense)	103%	107%	105%	104%	103%	104%	103%	107%	106%	105%
This ratio reflects the extent to which the infrastructure assets managed by Council are being replaced as they reach the end of their useful lives.										
Target: greater than 90%										

Change in Rates & Charges

Local Government Regulation 2012

Section 169 – Preparation and content of budget

- (6) *The budget must include the total value of the change, expressed as a percentage, in the rates and utility charges levied for the financial year compared with the rates and utility charges levied in the previous budget.*
- (7) *For calculating the rates and utility charges levied for a financial year, any discounts and rebates must be excluded.*

TOTAL VALUE OF CHANGE IN RATES AND CHARGES

Pursuant to sections 169 (6) and 169 (7) of Local Government Regulation 2012, the total value of the change, expressed as a percentage, in the rates and charges budgeted to be levied for the 2020/21 financial year compared with the rates and charges budgeted to be levied in the 2019/20 financial year is 20.31. For the purpose of this calculation, any discounts and rebates are excluded.

Estimated Activity Statement

Local Government Regulation 2012

Section 34 – Estimated Activity Statement

- (1) A local government’s budget must, for each business activity, contain an estimated activity statement.*
- (2) An estimated activity statement is a document that states, for the business activity—*
 - (a) the estimated revenue that is payable to—*
 - (i) the local government; or*
 - (ii) anyone else; and*
 - (b) the estimated expenses, including all items taken into account under the pricing provisions (other than return on capital); and*
 - (c) the estimated surplus or deficit for the financial year; and*
 - (d) if community service obligations are to be carried out during the business activity—*
 - (i) a description of the nature of the community service obligations; and*
 - (ii) the estimated cost of performing the community service obligations, less the estimated revenue for the community service obligations.*
- (3) An estimated activity statement may contain a summary of the information mentioned in subsection (2), instead of a full statement of the information, if—*
 - (a) the estimated activity statement states it is a summary only and that a full statement of the information may be—*
 - (i) inspected or purchased at the local government’s public office; and*
 - (ii) inspected on the local government’s website; and*
 - (b) a full statement of the information can be—*
 - (i) inspected or purchased at the local government’s public office; and*
 - (ii) inspected on the local government’s website.*
- (4) The price for purchasing a full statement of the information must be no more than the reasonable cost to the local government of making the statement available for purchase.*

MARANOA REGIONAL COUNCIL
Code of Competitive Conduct
Estimated Activity Statement

Account Description	Quarry	Saleyards	Waste	Airport	Water	Sewerage	Gas	Plant	Building Services	Roads	Total
Operating Revenue											
Rates & Charges			3,777,995		5,936,474	2,779,076					12,493,545
Fees & Charges		3,415,629		3,358,948	369,500	96,990	815,050		134,050		8,190,167
Sale of goods & services	3,599,367										3,599,367
Sales contracts & recoverable works										6,727,862	6,727,862
Internal revenue					100,000			9,000,000			9,100,000
Other recurrent income							14,500	909,530			924,030
Total Operating Revenue	\$ 3,599,367	\$ 3,415,629	\$ 3,777,995	\$ 3,358,948	\$ 6,405,974	\$ 2,876,066	\$ 829,550	\$ 9,909,530	\$ 134,050	\$ 6,727,862	\$ 41,034,971
Operating Expenses											
Employee costs, materials and services	4,625,205	3,205,078	3,669,706	2,590,634	4,204,957	1,721,258	573,923	5,860,243	312,497	6,117,764	32,881,265
Depreciation	-	228,628	40,543	779,063	1,327,655	721,148	191,769	2,000,000	-	-	5,288,806
Total Operating Expenses	\$ 4,625,205	\$ 3,433,706	\$ 3,710,249	\$ 3,369,697	\$ 5,532,612	\$ 2,442,406	\$ 765,692	\$ 7,860,243	\$ 312,497	\$ 6,117,764	\$ 38,170,071
Operating surplus/(deficit)	\$ (1,025,838)	\$ (18,077)	\$ 67,746	\$ (10,749)	\$ 873,362	\$ 433,660	\$ 63,858	\$ 2,049,287	\$ (178,447)	\$ 610,098	\$ 2,864,900

Budget Projects 2020-21

Capital and One-Off Projects

BUDGET PROJECTS 2020-21

CAPITAL AND ONE-OFF PROJECTS

Capital expenditure – new 2020-21	
Project name/description	\$
Water	
Wallumbilla North Road water main extension	60,000
Mitchell new reservoir on Mitchell - St George Road (W4Q COVID-19)*	160,000
Mitchell water main renewal Ann St (under railway line) (W4Q COVID-19)*	100,000
Surat - potable surface water intake pumps & variable speed drive (VSD)	80,000
Amby new bore (no. 3)	270,000
Mitchell reticulation & recirculation pumps for new reservoir	90,000
Wallumbilla West Street extend the water main	15,000
Water main renewal Soutter Street, Roma	50,000
Water main renewal Hawthorne Street, Roma	200,000
Water main renewal bore 7 to Miscamble Street, Roma	260,000
Water main renewal William Street, Roma	140,000
Chlorination at Reardon reservoirs Roma	130,000
Muckadilla chlorine upgrade	90,000
Water main renewal/upgrade Miscamble Street, Roma	300,000
Water main renewal Alfred Street, Roma	45,000
Water main renewals, Injune 2020/21	50,000
Water main renewal Ivan Street, Surat	100,000
Water main renewal Cottell Street, Roma	80,000
Jackson booster pump upgrade	30,000
Yuleba Pony Club Grounds - connect water and 25mm meter connection	8,327
Sewerage	
Repair to lagoon bunding Roma Sewerage Treatment Plant (this will be a multi-year project)	1,000,000
Sewer relining 2020-21 Surat (4142m)	668,000

Capital expenditure – new 2020-21	
Project name/description	\$
Sewer relining 2020-21 Injune (2440m)	392,000
Repair to Sewerage Pump Station 2 inlet pipe Roma	60,000
Gas	
Renew gas main Soutter Street Roma	60,000
New gas main McDowall Street Roma circle	100,000
Renew gas main Bowen Street Roma (Currey to Cottell Street)	100,000
Renew gas main Charles Street Roma	40,000
Gas meter replacement 2020/21	80,000
Gas valve replacement 2020/21	50,000
Gas detector	35,000
Airports	
Mitchell Aerodrome - reconstruction aircraft parking apron and reseal taxiway	430,000
Plant	
Plant Investment Program 2020-21	5,081,000
Quarry	
Quarry Network Connectivity Project	45,000
Waste	
Wallumbilla landfill refuse site – transition to a locked waste transfer facility (for Waste Function) (LRCI subject to Australian Government approval)*	240,450
Purchase 12 x 15 m cubic bins for transfer stations	91,824
General	
Roads and drainage	
Teelba Road gravel resheet between chainage 57.19 to 75.18kms (TIDS/R2R)*	1,200,000
Hoganthulla Inverts gravel resheeting inverts various between chainage 0.00 to 56.00kms (TIDS/R2R)*	400,000
Hoganthulla Road gravel resheet between chainage 56.00 to 76.00kms (TIDS/R2R)*	140,100
Piggery Lane Gravel upgrade - gravel resheet to chainage 2.957kms (R2R)*	455,000

Capital expenditure – new 2020-21	
Project name/description	\$
Retreat Road - gravel resheet between chainage 5.00 to 14.66kms (R2R)*	531,300
Dunkeld Road - gravel resheet between chainage 90.82 to 100.30kms (R2R)*	521,400
Dunkeld Road - gravel resheet between chainage 62.24 to 70.70kms (Part R2R)*	465,300
Dilqui Road - gravel resheet between chainage 14.02 to 22.46kms	464,200
Merino Downs Road - Rural Access Secondary - gravel resheet between chainage 6.640 to 14.60kms	437,800
Overstone Road - gravel resheet between chainage 20.00 to 27.70kms	423,500
Orallo Road - gravel resheet between chainage 31.00 to 37.460kms	419,900
Yuleba - Surat Road (Condamine to Carnarvon) - gravel resheet between chainage 10.46 to 13.70kms	178,200
Sunnyside Road - gravel resheet between chainage 1.20 to 2.96kms	96,800
Bungeworgai Road - gravel resheet between chainage 0.87 to 3.50kms	170,950
Bassett Lane Roma (Orallo to Bitumen) - gravel resheet between chainage 0.12 to 3.40kms	213,200
Currey Street Roma (Bassett Lane to Miscamble) - gravel resheet to chainage 1.06kms	68,900
Currey Street Roma (Corfe to Geoghegan) - gravel resheet to chainage 0.985kms	64,025
Bollon Road - shoulder grading + resheeting between chainage 9.04 to 18.90kms	207,060
Bollon Road - shoulder grading + resheeting between chainage 26.78 to 39.78kms	273,000
Westgrove Road - shoulder grading + resheeting between chainage 0 to 16.82kms	353,220
Womblebank Gap Road - shoulder grading between chainage 2.13 to 6.77kms	139,320
Rural Road Bitumen Reseal Program 2020-21	1,937,000
Urban Road Bitumen Reseal Program 2020-21	475,000
Mt Moffatt Road (continuation from 2019/20) bitumen rehabilitation between chainage 26.96 to 37.83kms (TIDS/R2R)*	559,280

Capital expenditure – new 2020-21	
Project name/description	\$
Six Mile Road - bitumen rehabilitation between chainage 3.849 to 6.283kms (Part R2R)*	379,704
Teelba Road - bitumen rehabilitation between chainage 75.19 to 76.39kms (R2R)*	213,840
Donnybrook Road - bitumen rehabilitation to chainage 1.69kms (school bus route) (Part LRCI subject to Australian Government approval)*	263,640
Donnybrook Road - bitumen rehabilitation between chainage 17.301 to 19.803kms	390,312
Saunders Street - repair road surface where underground stormwater was installed from Miscamble Street to end (EDQ funded)*	228,760
Queen Street Roma Rehabilitation - Stage 1 - bitumen rehabilitation	500,000
Wallumbilla footpath connectivity program - College/Chadford Street (W4Q COVID-19)*	45,000
Adungadoo Pathway and town footpath connectivity improvement project Roma (W4Q COVID-19)*	284,000
Robert Street Footpath (near Surat State School) - extend footpath along Robert Street (W4Q COVID-19)*	20,000
Mt Owen Road Culvert Replacement - Simpsons Crossing (DRFA)*	623,555
Knayers Lane Floodway (Part R2R)*	100,000
Dilqui Road Floodway at chainage 26.82kms (R2R)*	65,000
Cottage Creek Road Floodway (R2R)*	65,000
Floodway – location to be confirmed (R2R)*	65,000
Floodway – location to be confirmed (R2R)*	65,000
Binda Access Road Floodway	65,000
Bollon Road Floodway at chainage 84.70kms	65,000
Ulandilla Drainage Improvements	100,000
Charles / Sarah Street, Surat - replace damaged stormwater	25,000
Burrows / Augusta Street, Surat - replace damaged stormwater	25,000
Crossroads Road - upgrade to 8.0 bitumen seal between chainages 5.59 to 12.00kms (APLNG)	4,670,737

Capital expenditure – new 2020-21	
Project name/description	\$
Long Distance Coach Stop Program (PWD compliance) (TIDS/PTIIP)*	110,000
May Street / Blue Hills Intersection Upgrade, Wallumbilla (R2R)*	150,000
Russell Street Wallumbilla - Widen and Seal (TIDS/CSG)* 2020-21	642,732
East Street Wallumbilla - Widen and Seal (TIDS/CSG)* 2020-21	214,888
Mary Street Mitchell Stormwater Project (Design Only) - Installation of new underground stormwater network	35,000
Detailed Design - Hoganthulla / Mitchell - Forestvale Road Intersection	55,000
Mungallala driveway access - Rural Fire Brigade Shed	5,000
Riggers Road Bridge repairs to reopen (LRCI subject to Australian Government approval)*	375,000
Apex Park Roma - Parking Area Improvements (LRCI subject to Australian Government approval)*	145,000
Vehicle Rest Area - Eastern Approach to Roma (opposite Big Rig) (LRCI subject to Australian Government approval)*	260,000
Unsealed Urban Streets - Dust Suppression Bitumen (Geoghehan Road and Mens Shed) (LRCI subject to Australian Government approval)*	400,000
Mungallala culvert - corner Redford and Burke Street	15,000
Dust seal - one per annum	65,000
Arthur Street Roma - footpath upgrade	9,500
Riverwalk extension Stage 1 Surat - riverwalk to bridge (W4Q COVID-19)*	132,000
Riverwalk extension Stage 2 Surat - bridge to rest area + pontoon (W4Q COVID-19)*	50,000
Parks, gardens and reserves	
Adungadoo Pathway – extend the bollards to the bridge on Bungil Street – replace exercise equipment, replace chain fence and signage Shady Lagoon, installation irrigation system within the off leash dog park (LRCI subject to Australian Government approval)*	90,000
Roma Hospital Park– replace paved pathway, replace/revamp shelter shed, refurbish the old historic gas light (LRCI subject to Australian Government approval)*	75,000
Jackson Hall area refurbishment - Playground fencing and bollard upgrade (W4Q COVID-19)*	25,000

Capital expenditure – new 2020-21	
Project name/description	\$
Injune Gwydir Laycock Park - furniture renewal (W4Q COVID-19)*	50,000
Mungallala RV/Rest Area improvements (W4Q COVID-19)*	60,000
Roma Cenotaph Project - contribution (if grant successful)	20,000
Mitchell Memorial Park Upgrade- contribution	200,000
Campbell's Park and Lake Neverfill Masterplan Project	65,000
Cemeteries	
Yuleba Cemetery footpath (W4Q COVID-19)*	10,000
Wallumbilla Cemetery pest proof fence	50,000
Emergency management and flood mitigation	
Disaster Management Generators - supply and delivery of generators at the Injune and Yuleba Customer Service Centre to be used as a backup supply during emergency situations	55,000
Street lighting and public spaces	
Roma footpath/walking trail lighting - pilot project (W4Q COVID-19)*	64,000
Facilities	
Yuleba Cemetery Toilet Replacement and shade plantings (W4Q COVID-19)*	55,000
Surat Oval - ring fence irrigation upgrade and fence replacement (W4Q COVID-19)*	45,000
Surat swimming pool BBQ area (W4Q COVID-19)*	15,000
Surat Cobb and Co Changing Station (including library) - interior and exterior painting (W4Q COVID-19)*	85,000
Injune cemetery new toilet facility and shade plantings (W4Q COVID-19)*	55,000
Injune Hall precinct - additional shading (W4Q COVID-19)*	75,000
Injune Rodeo Grounds - upgrade the sewerage management to reduce the need for septic tank pump out (W4Q COVID-19)*	20,000
Roma Pool Play Park Soft Fall Renewal (pending pool upgrade timing)	125,000
Mitchell - reinstate Council House 171 Alice Street (4 Bedroom) (fire damaged)	320,000
Injune Caravan Park Upgrades, Injune including new power and water access points	25,000

Capital expenditure – new 2020-21	
Project name/description	\$
Mitchell Saleyards House – Bathroom Upgrade, Mitchell	25,000
Surat Library Entry Upgrade, Surat (LRCI subject to Australian Government approval)*	20,000
Mitchell pool - installation of concrete path from chemical shed to plant room	5,000
Mitchell - replace Roof & Guttering Council House – 11 Adelaide Street	30,000
Surat Pool – Concourse & Fibre-glassing (LRCI subject to Australian Government approval)*	88,000
Bassett Park Roma - installation of ex Roma Saleyards donga for office and storage space	10,000
Bassett Park Roma - jockey room upgrade - pending final discussions with Roma Turf Club	310,000
Mitchell re-stump Council House 27 Edinburgh Street	48,200
Mitchell external painting Council House 36 Edinburgh Street	25,000
Wallumbilla Council Depot - toilet block renewal	35,000
Surat Pool - purchase new pool thermal blanket	12,000
Jackson Library - external painting (LRCI subject to Australian Government approval)*	20,000
Mitchell Hall - external & internal painting (LRCI subject to Australian Government approval)*	110,000
Surat - underground plumbing upgrade & re-stump Council House 72 Burrowes Street	50,000
Injune - replace roof and guttering Council House 54 Ronald Street	30,000
Mitchell Depot Workshop - roller door upgrade	22,000
Injune - bathroom upgrade Council House 17 Railway Parade	25,000
Injune Pool Facilities Upgrade (LRCI subject to Australian Government approval)*	70,000
Yuleba - purchase Lot 9 on SP119660 from Queensland Rail for expansion of parkland	38,000
Roma Auditorium Audio Visual Upgrade (including wall plate to accommodate HDMI)	16,470

Capital expenditure – new 2020-21	
Project name/description	\$
Roma Pool - refurbishment of change rooms to allow disabled access pending pool upgrade timing	250,000
Surat Cobb & Co Changing Station - install air conditioning in the foyer, internal wall removal and replacement with opening (LRCI subject to Australian Government approval)*	55,000
Roma Pool - CCTV upgrade	6,495
Bassett Park Roma - install staff kitchen	27,000
Bassett Park Roma - stage replacement (under the marquee) (LRCI subject to Australian Government approval)*	20,000
Mitchell Showgrounds - refurbish existing amenities blocks - Alice Street side (LRCI subject to Australian Government approval)*	60,000
Injune Community Centre (old Information Centre) - repair of verandah posts deteriorated by weather & age	15,000
Mitchell Depot Mezzanine Area new access point – (to meet fire standards)	15,000
Roma Auditorium - renewal of public seating	16,650
Mitchell RSL - installation of irrigation tanks	10,000
Kenniff Courthouse Mitchell – repair verandah, stairs and handrails (LRCI subject to Australian Government approval)*	36,000
Injune grease trap – solution (further information being sought)	12,500
Mungallala Sports Grounds - construction of new toilet block as per design developed (LRCI subject to Australian Government approval)*	150,000
Warroo Sports Complex Surat - upgrade floor covering replacement for three toilet blocks (LRCI subject to Australian Government approval)*	20,000
Hibernian Hall Roma beam repair	15,000 Estimate only
Roma PCYC roof repair (LRCI subject to Australian Government approval)*	70,000
Surat - fence house Warroo Sports Complex	13,000
Roma Family History Ramp - contribution towards the cost of ramp	10,000
Wallumbilla Showgrounds - connect toilet block (LRCI subject to Australian Government approval)*	30,000

Capital expenditure – new 2020-21	
Project name/description	\$
Surat SES Project (fencing, sealed car park, landscaping of new site) (LRCI subject to Australian Government approval)*	91,557
Cultural Heritage Injune Preservation Society (CHIPS) - shed installation	150,000
New Community, Council and Tourism Precinct in Wallumbilla - construction design	30,000
Mitchell Memorial Pool and Shire Hall fencing - 2100mm high for compliance and security	78,000
Chadford Hall Wallumbilla (showgrounds) upgrade - painting and guttering repair	52,000
Surat Shire Hall - disabled toilet facility	61,000
Roma Arthur Street toilets - upgrade dryers	5,000
Cobb & Co Changing Station Visitor Information Centre upgrade - provide a brand new visitor focused interior at the Cobb & Co Changing Station Surat, specifically designed to welcome visitors and share visitor information for Surat and the region.	50,000
Arts and culture	
Reproduction of artworks for installation on the eastern side of the Mitchell - pending funding application	TBA
Sub Total	\$36,079,296

Capital expenditure – continuing projects	
Project name/description	\$
Water	
Supervisory Control and Data Acquisition (SCADA) for Water Supplies - Regional Sites * (multi-year project)	719,311
Regional Water Project - firefighting capacity upgrade (W4Q)* (in progress at 30 June 2020)	69,814
Delivery Main Bore 17 to Currey Street Roma Reservoirs (W4Q)* (in progress at 30 June 2020)	227,588
Meter Connections in Roma (W4Q)* (in progress at 30 June 2020)	53,872
Mitchell Bore 3 Installation (LGGSP)* (multi-year project)	444,463
Water Booster System Yuleba (in progress at 30 June 2020)	493,395

Capital expenditure – continuing projects	
Project name/description	\$
Water Main Renewal Ivan Street Surat Renew 240m of 100mm pipe (Alice to Bertha) (in progress at 30 June 2020)	37,570
Water Main Renewals 2019/20 Wallumbilla Renewal of Water Mains in Houston Road and Warrego Highway (in progress at 30 June 2020)	13,274
Yuleba Water Bore 2 (Drought Communities Program)* (multi-year project)	369,244
Surat Water Bore 1 (Drought Communities Program)* (multi-year project)	798,933
Sewerage	
Sewer Relining Mitchell 2019-20 (in progress at 30 June 2020)	75,218
Supervisory Control and Data Acquisition (SCADA) for Sewerage Facilities and Supplies - Roma and Regional Sites * (multi-year project)	328,401
Sewer Relining Injune 2019-20 (in progress at 30 June 2020)	210,582
Sewer Relining Surat 2019-20 (in progress at 30 June 2020)	139,253
Sewer Relining Roma 2019-20 (in progress at 30 June 2020)	95,177
Gas	
Gas Odourant System Installation (previously approved project)	140,000
Gas Supervisory Control and Data Acquisition (SCADA) Equipment (multi-year project)	75,000
Airport	
Roma Airport Sewerage Upgrade (previously approved project)	420,000
Roma Airport Screening Equipment Upgrade (RASSF)* (in progress at 30 June 2020)	121,500
Plant	
Plant Investment Program 2019-20 (in progress at 30 June 2020)	6,287,242
Roma Saleyards	
Roma Saleyards Improvement Plan Stage 1 (in progress at 30 June 2020)	31,280
Roma Saleyards Improvement Plan Stage 2: Reconfigure Ramp 2 (previously approved project)	150,000
Roma Saleyards Improvement Plan Stage 2: Safety Security and Productivity Improvements - Detailed Designs (in progress at 30 June 2020)	34,584
Roma Saleyards Dump Ramp Facility - construct near Ramp 1 (previously approved project)	50,000

Capital expenditure – continuing projects	
Project name/description	\$
Waste	
Waste Management Roma Refuse - Ring Road Drop Off Points (RRIDP & CSG)* (in progress at 30 June 2020)	1,209,577
Other areas	
Parks, gardens and reserves	
Landscape & Master Plan PCYC Main Office and Cultural Centre Precinct (in progress at 30 June 2020)	48,762
Refurbishment of the Big Rig Tourist Train Bridge (previously approved project)	219,300
Big Rig Parklands Roma Irrigation Extension (previously approved project)	86,000
Upgrade irrigation controllers to WIFI ready - central based irrigation controllers to WIFI ready (previously approved project)	20,000
Hospital Park Roma - Replace Softfall in Play Area (in progress at 30 June 2020)	20,183
Roma Biggest Bottle Tree Preservation including signage parking improvements for root protection (previously approved project)	72,987
Cobb & Co Park Redevelopment Yuleba Stage 1 (in progress at 30 June 2020)	12,888
Install exercise equipment on Adungadoo Pathway (in progress at 30 June 2020)	6,000
Roads and drainage	
Raslie Road Upgrade (Santos GLNG funded) (in progress at 30 June 2020)	236,911
Crossroads Road Upgrade and Horse Creek intersection 0.00 to 6.20 and 0.00 to 0.536 (Origin APLNG funded) (multi-year project)	2,390,470
Glenearn Road Gravel Resheet - chainage 21.32 to 22.30 and chainage 24.48 to 32.20 (previously approved project)	394,837
Thomby Road Gravel Resheet - chainage 26.85 to 38.00 (asset register chainage 71.80 to 83.00) (previously approved project)	359,015
Six Mile Lane Gravel Resheet - chainage 0.00 to 9.10 (previously approved project)	170,002
Westgrove Road 6.65 - 7.52km - crest and curve widening including vegetation clearing bulk earthworks culvert extensions and road pavement widening (previously approved project)	176,200
Stormwater Pit and Lintel Renewal Program (in progress at 30 June 2020)	64,817
Upgrade of footpaths - 50 percent contribution (in progress at 30 June 2020)	19,004

Capital expenditure – continuing projects	
Project name/description	\$
Cycle Network - priority treatment design for Miscamble and Queen Street Roma (CNLGGP)* (in progress at 30 June 2020)	16,283
East Street Wallumbilla [TIDS/CSG]* - widen and seal and provide kerb and channel - chainage 0.00 to 0.435 2019-20 (in progress at 30 June 2020)	379,767
Russel Street Wallumbilla [TIDS/CSG]* - Widen and seal and provide kerb and channel - chainage 0.00 to 0.475 2019-20 (in progress at 30 June 2020)	49,241
Kerb and channel - Chadford Street Wallumbilla (2) between Warrego Highway and College Street (in progress at 30 June 2020)	78,386
Kerb and channel - Chadford Street Wallumbilla (1) between College Street and High Street (in progress at 30 June 2020)	81,143
Annual Bitumen Reseal Program 2019-20 (in progress at 30 June 2020)	259,873
Design Golf Links Remedial Works (in progress at 30 June 2020)	50,000
Stormwater Infrastructure Upgrade Design Project Roma (MIPP2)* (in progress at 30 June 2020)	233,308
Emergency Management and flood mitigation	
Minor Local Drainage Mitchell - Priority 2 (QDRF)* (mulit-year project)	750,000
Roma Flood Mitigation Stage 2b (BoR)*, levee plant and equipment and other costs (mulit-year project)	1,593,910
Tourism	
Directional & Trail Signage (in progress at 30 June 2020)	39,095
Facilities	
Bassett Park kitchen refurbishment - design only (previously approved project)	40,000
Injune Swimming Wading Pool - upgrade and repair (in progress at 30 June 2020)	34,833
Surat Wading Pool - replace pipework valves and outlets (in progress at 30 June 2020)	50,588
Energy Upgrades to Council Facilities across the Maranoa Region (multi-year project)	975,993
The Bigger Big Rig - observation tower and tree walk (OTI & BoR & Community Organisation)* (multi-year project)	5,362,819
Boundary fence Bendemere Pony Club - cash contribution for materials supply only (previously approved project)	4,500

Capital expenditure – continuing projects	
Project name/description	\$
Cobb and Co Aquarium – generator (previously approved project)	37,368
Cobb and Co Changing Station Foyer Upgrade - design only (in progress at 30 June 2020)	6,000
Cobb and Co Changing Station Mural Art (in progress at 30 June 2020)	20,589
Detailed Design for Calico Cottage Precinct Wallumbilla (in progress at 30 June 2020)	65,415
Bassett Park - Rodeo - chutes, box, screen (previously approved project)	16,518
Bassett Park - Bassett Park Stables Expansion (BoR, Community Organisation)* (multi-year project)	546,300
Sub Total	\$27,584,581

Total capital expenditure including new and continuing, work in progress and multi-year projects	\$63,663,877
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One-off projects – new 2020-21	
Project name/description	\$
Water	
Condition assessment bores in Roma, Mitchell, Injune & Wallumbilla	70,000
Airport	
Roma Airport - detailed condition assessment and asset maintenance strategy	120,000
Roma Airport - refurbishment of checked baggage x-ray unit for radiation and mechanical reliability and safety	160,000
Waste	
Roma Waste Facility - mulch green and timber waste for recycling purposes	61,600
General	
Roads and drainage	
Rural Roadside Hazard and Curve Delineation Program - Blackspot Safety Improvements – (Black Spot)*	100,000
Parks, gardens and reserves	
Roma Skate Park Precinct Master Plan Development	20,000

One-off projects – new 2020-21	
Project name/description	\$
Bungil Creek – ongoing vegetation management	50,000
Yuleba Master Plan - update	50,000
Cemeteries	
Cemetery online mapping solution – software and installation	20,000
Roma Monumental and Lawn Cemeteries - replace shoring for grave site preparations	18,000
Emergency management and flood mitigation	
Stockroute Firefighting Fittings Installation - firefighting fittings have been supplied by Queensland Fire & Emergency Services – Rural Fire	20,000
Street lighting and public space lighting	
Roma CBD street lighting upgrade (W4Q COVID-19) *	50,000
Facilities	
Injune Hall AV upgrade - renewal of the wall plate and projector to allow HDMI access to the audio visual equipment	4,290
Bassett Park Roma - purchase of materials to fabricate a new drag broom	3,500
Arts and culture	
Cobb and Co Store Museum upgrade (exhibitions)	55,000
Local development and events	
Community Banners - Wallumbilla, Yuleba, Surat	15,000
South West Drag Association - contribution towards the group seeking funding for Ironbark Racewaytrack upgrade	50,000
Economic Development	
Mt Hutton Retirement Village contribution	45,000
Tourism	
Mitchell Tourism Precinct - community consultation	5,000
Information management	
Upgrade Electronic Document Management System (EDMS) software - Records Manager 8 (RM8) to Content Manager 9 (CM9)	14,233
Sub total	\$931,623

One-off projects – continuing projects	
Project name/description	\$
Waste	
Maranoa Balonne Tyre Recycling Project (RRTAP)* (in progress at 30 June 2020)	303,870
Illegal Dumping Hotspot Project (LG Illegal Dumping Hotspot Grant)* (in progress at 30 June 2020)	14,001
Quarry	
Quarry - Ground Water Management (previously approved project)	200,000
Quarry - Phone Line (previously approved project)	10,000
Quarry - Road Access (previously approved project)	200,000
General	
Parks, gardens and reserves	
Clearview Rise Park - rectification of defect works (Funded by EDQ) (in progress at 30 June 2020)	193,582
Tree Management Program (Regional) - annual works program (in progress at 30 June 2020)	7,117
Roads and drainage	
Restoration - flood damage - Event 11 (DRFA)* (Multi-year Project)	255,819
Westgrove Road - chainage 14.52km to 17.56km – visibility clearing on the approaches into the Hutton Creek crossing (previously approved project)	40,000
Pathways Master Plan including kerb and channel gaps identification (previously approved project)	40,000
DTMR Prequalification - preparation of prequalification application (previously approved project)	20,000
SWRRTG Asset Management Strategy Contribution (in progress at 30 June 2020)	93,000
Undertake Design for Stormwater Mitigation Projects (in progress at 30 June 2020)	26,017
Emergency management and flood mitigation	
Update Flood Warning River Height Stations (previously approved project)	7,000
SES Local Government Subsidy 2019-20 (in progress at 30 June 2020)	32,991
Tourism	
Tourism Enhancement Roma Airport (previously approved project)	13,459

One-off projects – continuing projects	
Project name/description	\$
Local development and events	
Community Grants 2019-20 (in progress at 30 June 2020)	29,724
Arts and culture	
Regional Arts Development Fund (RADF) Program 2019-20 (in progress at 30 June 2020)	27,651
History of Injune and Surrounds (in progress at 30 June 2020)	1,500
The Peter Keegan Oil and Gas Museum Project (in progress at 30 June 2020)	34,645
Yuleba Mural Project (Arts Qld)* (previously approved project)	6,000
Design and installation of a laser cut-out in Mitchell Memorial Park (previously approved project)	5,000
Economic Development	
Surat Digital Connectivity (BoR and external contribution)* (multi-year Project)	927,494
Window Decal and Community Noticeboard (previously approved project)	12,500
Feasibility Study for Yuleba Cobb and Co Park (previously approved project)	40,000
Regional Universities Centre – Maranoa (in progress at 30 June 2020)	2,290
COVID-19 Taskforce (in progress at 30 June 2020)	101,500
Libraries	
Best Start Libraries Project (in progress at 30 June 2020)	9,859
Facilities	
Aquatic Facility Compliance Review (previously approved project)	20,000
Implementation of Energy Review Audit - energy saving initiatives Roma Pool (previously approved project)	25,000
Asbestos Report - Buildings (in progress at 30 June 2020)	87,266
Mitchell Dance Studio Community Consultation (previously approved project)	20,000
Feasibility Study - Roma Pool Upgrade (in progress at 30 June 2020)	20,000
Rural Lands	
Pimelea Think Tank Program (previously approved project)	25,000
QFPI Round 2 Collaborative Area Management Project* (in progress at 30 June 2020)	15,305
QFPI Round 2.2 Mentoring Project* (in progress at 30 June 2020)	216,000

One-off projects – continuing projects	
Project name/description	\$
QFPI Round 3 Collaborative Area Management Project* (in progress at 30 June 2020)	450,000
Crush the Cactus Project (Communities Combating Pests and Weed Impacts During Drought Program)* (in progress at 30 June 2020)	155,222
Town Planning	
Mapping services online – Regional (An Initiative of the Queensland Government)* (in progress at 30 June 2020)	75,200
Sub total	\$3,764,013

Total one-off projects including new and continuing, work in progress and multi-year projects	\$4,695,636
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***External Funding**

W4Q COVID – This project has been funded through the Queensland Government's 2020/21 COVID Works for Queensland Program

W4Q – This project has been funded by the Queensland Government's \$600m Works for Queensland Program

LRCI – Local Roads and Community Infrastructure – This project is subject to Australian Government approval

TIDS – This project has been funded through the Queensland Government Transport Infrastructure Development Scheme

R2R - This project has been funded through the Australian Government's Roads to Recovery Program

DRFA – This projects is funded by the Australian Government and Queensland Governments under the Disaster Recovery Funding Arrangements.

PTIIP - The Queensland Government provides infrastructure grants to regional and remote Councils on a 50/50 partnership basis to support them in upgrading existing long-distance passenger transport facilities to meet the Disability Standards for Accessible Public Transport 2002, ensuring these facilities are accessible to everyone.

LGGSP – This project has been funded through the Queensland Government's 2019–21 Local Government Grants and Subsidies Program

QDRF – This project has been jointly funded by the Queensland Government and Maranoa Regional Council through the Queensland Disaster Resilience Fund

RASSF (Regional Airport Security Screening Fund) - This project received grant funding from the Australian Government.

RRIDP - This project has received funding through the Queensland Government's Resource Recovery Industry Development Program

BoR – This project has been funded through the Queensland Government's Building our Regions program

OTI – This project has been funded through the Queensland Government's Outback Tourism Infrastructure Fund.

Drought Communities Program – This project has been funded through the Australian Government's Drought Communities Programme

Arts Qld - The Yuleba Mural Project is a joint initiative between Maranoa Regional Council and South West Queensland Regional Arts Services Network

CNLGGP (Cycle Network Local Government Grants Program) – This project is an initiative of the Queensland Government

Black Spot – This is an Australian Government funded initiative and is administered by the Queensland Government on behalf of the Australian Government

Communities Combating Pests and Weed Impacts During Drought Program – Biosecurity Management of Pests and Weeds – Funded by the Australian Government

QFPI – Funded by the Queensland and Australian Governments as part of the Queensland Feral Pest Initiative

SCADA (Supervisory Control and Data Acquisition) – This project is jointly funded by Maranoa Regional Council and the Australian Government

MIPP2 (Maturing the Infrastructure Pipeline Program 2) – This project is supported by the Queensland Government

RRTAP – Maranoa Regional Council partnered with Balonne Shire Council for the delivery of the Regional Recycling Transport Assistance Program funded through Department of Environment and Science

LG Illegal Dumping Hotspot Grant – This project is proudly supported by the Queensland Government