

Maranoa

Budget at a glance

Maranoa Regional Council has adopted a **\$257.9 million Budget in 2023/24** that outlines our focus for the five local areas. Our priority is to provide value for money for Bendemere, Booringa, Bungil, Roma and Warroo communities, while ensuring Council's long-term financial stability. For a full list of Budget Highlights, please visit: [**Budgets - Maranoa Regional Council**](#)

\$223.5M
Revenue

\$55.9M
Capital
Expenditure

\$193M
Operating
Expenditure

We have listened to our communities!

Key projects that are important to you

- Major investment with \$100 million to be spent on a flood restoration works on Maranoa road network
- Being the third largest Council road network in Qld of 5,844 kilometres of road, \$39.45 million will be allocated to Roads and Drainage with key projects being Bollon Road and Arcadia Valley Upgrade Works valued at \$21.3 million
- A total of \$2 million to Water, Sewerage, Gas projects across the region
- To help keep our communities active, \$115,000 will be allocated to Sports and Recreation, including \$75,000 to Surat Recreation Grounds
- Council will invest \$235,000 for the Yuleba Fire Tower Refurbishment
- A total of \$367,000 to Arts & Culture and Libraries, including Injune Museum and air conditioning plus heating at Roma and Mitchell Library
- \$3.6 million for Buildings and Facilities, including \$2 million to Bassett Park, \$45,000 to Wallumbilla Cemetery Upgrades \$335,000 to Mitchell Pool and \$210,000 to Injune Early Education Learning Centre



Capital Project Expenditure



\$100M
Flood restoration
package



\$39.4M
Roads
& Drainage



\$4.8M
Plant Replacement
Program



\$4.2M
Airports &
Facilities



\$3.1M
Waste
Mangement



\$2.1M
Water, Sewerage
& Gas



\$2M
Bassett Park



\$1.2M
Housing
& Rural Lands



\$367K
Arts, Culture &
Libraries



\$235K
Tourism



\$115K
Sport &
Recreation



\$95K
Parks & Open
Spaces