

# Budget 2023/24



## Highlights



Total Expenditure **\$4.9M**

**\$3.6M** Operations & Maintenance Expenditure

Capital Projects **\$1.2M**

**\$50K** Cobb & Co Festival in-kind contribution



Ongoing commitments to Sports and Recreation

Further investment in building and facilities



**\$31.8M** flood restoration package

### Our commitment to you.

Warroo continues to invest in local road, water and sewerage infrastructure in the 2023/24 budget to continue improving and maintaining ageing local assets in the area.

The local area has seen significant investment recently also in Sport and Recreation facilities, with ongoing commitments to the Surat Tennis Courts, the Warroo Sporting Complex Canteen and extension to the Surat Riverwalk. This budget will see a further investment in building and facilities with improvements to Nason Park and Surat Skate Park precinct.

Council is also investing in our rural and regional road network with the improvement of several creek crossings in the local area, flood funding to restore and repair council's road network, and design planning underway to extend the road seal on Yuleba-Surat Road, a key regional connector route.

# WARROO

# Budget 2023/24

## Projects

### Water

1	Watermains upgrade Cordelia Street Surat	\$400,000
<b>Total Water</b>		<b>\$400,000</b>

### Sewerage

1	Surat Sewerage Safety Improvements	\$175,000
<b>Total Sewerage</b>		<b>\$ 175,000</b>

### Roads and Drainage

1	Bitumen Extension - Yuleba - Surat Road - Design only 2023-24 <small>This project is funded by the Australian Government Remote Roads Upgrade Pilot Program,"</small>	\$375,000
2	Regional Floodway Renewal Program	\$180,000
<b>Total Roads and Drainage</b>		<b>\$ 375,000</b>

### Waste

1	Conversion of Surat waste site to transfer station (pending successful funding submission)	TBA
<b>Total Waste</b>		-

### Parks and Open Spaces

1	Surat Skate Park - Shade Cloth / Cover	\$20,000
<b>Total Parks and Open Spaces</b>		<b>\$20,000</b>

### Arts and Culture

1	Surat Riverwalk - pump and engine project	\$25,000
<b>Total Arts and Culture</b>		<b>\$25,000</b>

### Sports and Recreation

1	Surat Recreation Grounds - improvements (new bbq, shade-cover, CCTV and lighting)	75,000
<b>Total Sport and Recreation</b>		<b>75,000</b>

### Facilities

1	Surat Pool First Aid room - provide doorway access to create a first aid room	\$40,000
2	Surat Early Childhood Education Centre - upgrade playground area to current specifications	\$50,000
3	Surat Early Childhood Education Centre - electrical upgrades	\$30,000
4	Begonia Camp Facilities Upgrade	\$25,000
<b>Total Facilities</b>		<b>\$ 145,000</b>

### Other

Cobb and Co Festival 2024 contribution	\$50,000
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### TOTAL PROJECTS

**\$1,265,000\***

*\*This total does not include carry over projects from 2022/23 e.g. Warroo Sporting Complex Canteen Upgrade and Surat Tennis Court Upgrades*