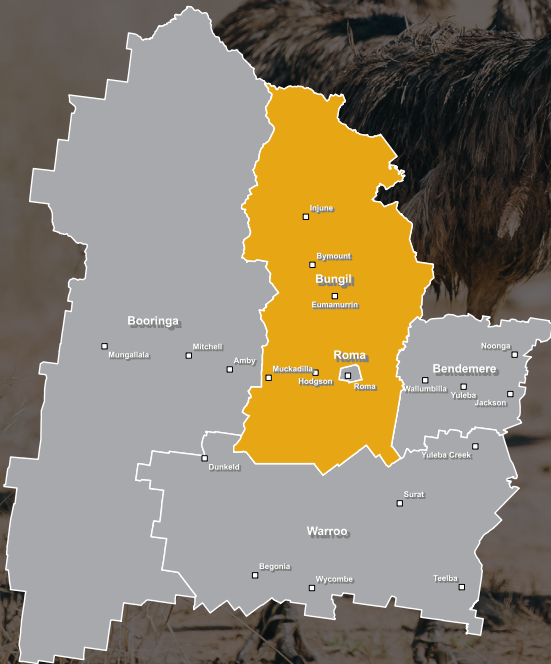


# Budget 2023/24

## at a glance



Total Expenditure **\$13M**

**\$4.6M** Operations & Maintenance Expenditure

Capital Projects **\$8.7M**

**\$368K** One off Projects

Improved digital connectivity



A focus on fit-for-purpose facilities



**\$33.2M** flood restoration package

## Our commitment to you.

The Bungil area will benefit in the 23/24 Budget through continued investment in Roads & Drainage, Facilities, Services and Connectivity. A focus continues to be on fit-for-purpose facilities that will meet the needs of our residents and further attract skilled staff to ensure services remain within the local communities.

Council has committed funding to establishing health and recreation facilities in our towns with money set aside for gym facilities. Council has also continued to demonstrate the importance of local attractions by investing in projects such as the new Injune Museum. Road users will experience a major boost in road works with significant programs of work approved to rebuild, repair and upgrade the regions roads.

Council continues to advocate on behalf of the community for improved digital connectivity and have actively sought to partner with State and Federal government to help deliver better improved internet access in our towns.

# BUNGIL

# Budget 2023/24



## Highlights

### Sewerage

1	Injune Sewerage Treatment Plant - installation of washing facilities	\$27,750
<b>Total Sewerage</b>		<b>\$ 27,750</b>

### Roads and Drainage

1	Shoulder Grading/Resheeting - Strategic Bus Routes - Donnybrook / Six Mile	\$225,000
2	Arcadia Valley Upgrade Works <small>This project is funded through the Australian Government Roads of Strategic Importance and Santos GLNG"</small>	\$6,300,000
3	Bitumen Rehabilitation (patches) - Injune - Taroom Road <small>This project is funded by Santos GLNG and Maranoa Regional Council"</small>	\$600,000
4	Bitumen Rehabilitation - Massey Lane	\$216,000
5	Bitumen Rehabilitation - Westgrove Road / Womblebank Gap Road	\$500,000
6	Kerb and Channel Third Avenue, Injune - Hutton Street to Ronald Street (plus widen to kerb)	\$125,000
7	Culvert - Gunnewin West Culvert (Estimate TBC)	\$250,000
8	Hodgson Lane North / Bindango Road Intersection Safety Upgrade	\$220,000
<b>Total roads and drainage</b>		<b>\$8,436,000</b>

### Waste

1	Conversion of Injune waste site to transfer station - pending funding submissions	TBA
<b>Total Waste</b>		-

### Facilities

1	Injune Old Visitor Information Centre - retrofit into a gym	\$50,000
2	Injune Camp - replacement of mattresses	\$10,000
3	Injune Pool - install hot water and sink to BBQ area	\$7,500
4	Injune pool - new mower shed	\$5,000
5	Injune Rodeo Grounds - secretaries box - construction plans	\$10,000
6	Injune Rodeo Grounds - canteen upgrade	\$30,000
<b>Total Facilities</b>		<b>\$112,500</b>

### Other Key Initiatives

1	Injune Museum - fit out	\$150,000
2	Mt Hutton Retirement Village Contribution	\$80,000
3	Injune Early Education Learning Centre - contribution	\$210,000
4	Injune Fixed Wireless Contribution - RCP	\$157,980

### TOTAL PROJECTS

**\$9,174,230\***

*\*This total does not include carry over projects from 2022/23*

2023/24