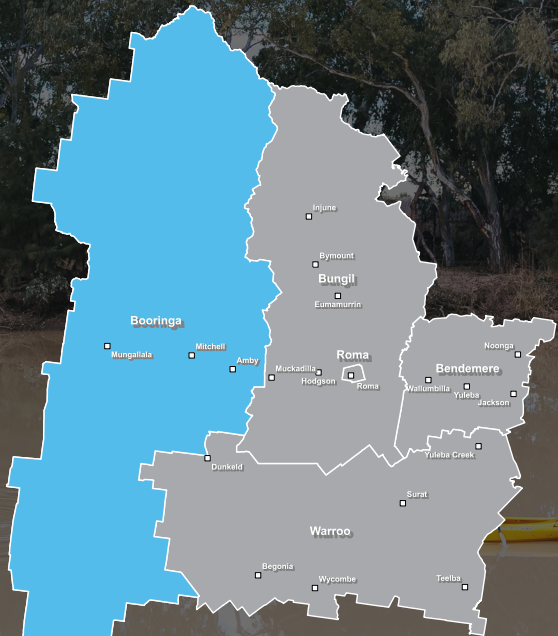


Budget 2023/24



Highlights



Total Expenditure **\$23M**

\$5.8M Operations & Maintenance Expenditure

Capital Projects **\$17.8M**

Community Safety remains a focus



Keeping our library comfortable



\$26.2M flood restoration package

Our commitment to you.

Booringa will invest in liveability through improvement of its public spaces, active transport corridors and public facilities. We will invest in community safety and health through maintenance and upgrades to our water and sewerage networks and waste facilities.

Booringa will invest in staff capacity to provide quality services and a positive customer experience, this will contribute to our image as a friendly place to live or visit.

Booringa will continue work on fixing legacy road issues and making improvements to our road network.

Booringa residents witnessed a lot of work being undertaken on our roads in the 2022/23 financial year. This activity is set to increase in the 2023/24 financial year through significant State and Federal contributions as well as internal funding.

BOORINGA

Budget 2023/24

Highlights

Water

1	Installation of new main from Bore 04 to existing filtration building - Mungallala	\$31,500
Total		\$31,500

Roads and Drainage

1	Bitumen Extension - Bollon Road <small>This project is funded by the Australian Government Remote Roads Upgrade Pilot Program, Queensland Government Infrastructure Development Scheme and Maranoa Regional Council</small>	\$15,000,000
2	Bitumen Extension - Redford Road (Design Only 2023/24) <small>This project is funded by the Australian Government Remote Roads Upgrade Pilot Program</small>	\$375,000
3	Bitumen Rehabilitation - Mt Moffat Road <small>This project is funded by the Australian Government Roads to Recovery Program</small>	\$780,000
4	Bitumen Rehabilitation - Gunnawarra Road <small>This project is funded by the Australian Government Roads to Recovery Program</small>	\$550,000
5	Kerb and Channel - Lousia Street, Mitchell - Edinburgh Street to existing new kerb towards Short Street	\$150,000
6	Kerb and Chennel Oxford Street, Mitchell - Alice to Mary Street	\$97,200
7	Floodway Upgrade Program - Mt Moffat Road <small>This project is funded by the Australian Government Roads to Recovery Program</small>	\$250,000
8	Safety Improvements for Pedestrian at Rail Level Crossings - Alice to Mary Street, Mitchell (Design Only)	\$70,000
Total Roads and Drainage		\$17,272,200

Waste

1	Conversion of Mitchell waste site to transfer stations (pending successful funding submission)	TBA
Total Waste		TBA

Facilities

1	Mitchell Gym - contribution to construction of new gym	\$55,000
2	Mitchell Neil Turner Weir - septic upgrade	\$120,000
3	Mitchell RSL - upgrade kitchen	\$30,000
4	Mitchell Pool - upgrade kiosk and change rooms	\$275,000
5	Mitchell Pool - dry shade area	\$30,000
6	Mitchell Pool - construction wading pool (design 23/24)	\$30,000
Total Facilities		\$540,000

OTHER KEY INITIATIVES

1	Mitchell Art Gallery - lighting upgrade	\$5,000
2	Mitchell Library - air conditioning and heating	\$50,000

TOTAL PROJECTS

\$17,898,700*

**This total does not include carry over projects from 2022/23*