

Budget 2023/24

Highlights



Total Expenditure **\$7.6M**

\$2.8M Operations & Maintenance Expenditure

Capital Projects **\$4.8M**

Yuleba
Fire Tower
Refurbishment



Streamlined
Customer
Services



\$8.8M flood
restoration
package

Our commitment to you.

Bendemere will continue to put the local back into the region and invest in liveability across the delivery areas of Wallumbilla, Yuleba, Jackson, and the community of Noonga; working closely with landholders and road users with a focus on partnership opportunities.

In 2023/24 Bendemere will continue to undertake significant investment in local roads, water infrastructure, public facilities, waste facilities along with town beautification projects.

Customer service will be at the forefront for staff with quicker response timeframes to address safety issues, better program delivery, achievable customer feedback, updating of customer request to better inform all stakeholders.

This will provide increased customer satisfaction across the local area.

BENDEMERE

Budget 2023/24

Highlights

Roads and Drainage

1	Gravel Resheet SD23 - Angry Jungle Road (This project is funded by Sanots GLNG)	\$842,871
2	Gravel Resheet SD23 - Kangaroo Creek Road (This project is funded by Santos GLNG)	\$2,151,109
3	Gravel Resheet SD23 - McLennan Road (Isolated Sections)	\$775,050
4	Footpath - Perry / Stephenson Street, Yuleba Safety Improvement - Focused Crossing Treatment	\$75,000
Total Roads and Drainage		\$3,844,030

Waste

1	Conversion of Yuleba waste site to transfer station (pending successful funding submission)	TBA
Total Waste		TBA

Cemeteries

1	Wallumbilla Cemetery - environmental toilet	\$45,000
Total Cemeteries		\$45,000

Facilities

1	Wallumbilla Pool - all abilities access	\$15,000
2	Wallumbilla Calico Cottage Toilets - treatment system upgrade - design	\$30,000
3	Construction of public washdown facility Wallumbilla/Yuleba region (subject to external funding)	\$560,000
Total Facilities		\$605,000

OTHER KEY INITIATIVES

1	Encasing of the Yuleba War Memorial	\$35,000
2	Yuleba Street Murals - refurbish Yuleba main street	\$12,000
3	Yuleba Fire Tower refurbishment of the fire tower cabin & interpretive historical display	\$235,000
4	Yuleba Workshop - mobile column lifts (truck hoist)	\$60,000

TOTAL PROJECTS

\$4,836,030*

*This total does not include carry over projects from 2022/23 e.g. Muggins Lane Bridge Restoration, APLNG - Yuleba Community Projects and APLNG - Wallumbilla Precinct.