## BUDGET 2022/23 Highlights

## **Warroo**Surat & Surrounds



## **OVERVIEW**

Council's investment in community infrastructure projects for the Warroo area totals \$4.02 m including:

- \$2.99 million for roads and drainage projects including \$2.5 m on gravel resheets on Begonia Road, Thomby Road, Lynns Creek Road and Teelba Road.
- \$725,850 for facilities projects including the upgrade of the Warroo Sporting Complex Canteen and power back up generator for the Surat Administration Centre.

Function	Projects	"Approved 2022-23 Budget noting carry over costs to be finalised post 30/06/2022"
Water		
	Surat - potable surface water intake pumps & variable speed drive (VSD)	111,000
	Pump - lift pumps to tower - Surat	57,000
	Total Water	168,000
Roads and drainage		
	Begonia Road Gravel Resheet - chainage 13.30 to 34.20 kms. ( <i>This project has been funded through the Queensland Government Transport Infrastructure Development Scheme and the Australian Government's Roads to Recovery Program</i> )	1,400,000
	Thomby Road Gravel Resheet chainage 83.10 to 96.04 kms ( <i>This project has been funded through the Australian Government's Roads to Recovery Program</i> )	647,000
	Lynns Creek Road upgrade to gravel standard *	105,000
	Robert Street, Surat widen pavement and seal to kerb Cordelia to Charlotte Street *	225,000
	William Street (East), Surat widen pavement and seal to kerb Charlotte Street to Sarah Street *	125,000
	Robert Street, Surat upgrade to bitumen standard *	25,000
	Riverwalk extension Stage 2 Surat - Bridge to rest area plus pontoon	75,000
	Teelba Road Gravel Resheet - chainage 0.00 to chainage 20.00 - sections (starting from Surat Development Road)	396,756
	Total roads and drainage	2,998,756



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Parks and open space	es	
	Security Lighting & CCTV - Town Entrances Surat (to be located at Fisherman Statues at Town Entrances)	15,000
	Surat Fisherman's Park Improvements (This project is funded through the Queensland Government in partnership with the Federal Government's Recreational Fishing and Camping Facilities Program and Maranoa Regional Council)	42,750
	Total Parks and open spaces	57,750
Arts and culture		
	New gallery lighting	5,577
	Total arts and culture	5,577
Facilities		
	Surat generator	150,000
	Surat Early Learning Centre - replacement of vinyl floor coverings in wet area's and rewaterproofing.	12,500
	Warroo Sporting Complex - canteen upgrade including replace external walls and windows, new internal walls/partitions, refurbish flooring, new electrical works, kitchen facilities upgrade (This project has been funded by the Queensland Government's Works for Queensland Program)	350,000
	Surat Cobb & Co Changing Station – box gutter replacement	113,600
	Surat Golf Club upgrades	42,750
	Surat Tennis Court upgrades - contribution	57,000
	Total Facilities	725,850
Airports		
	Surat Airfield Landing Area electrical system renewal	65,000
	Total Airports	65,000
TOTAL PROJECTS		4,020,933

<sup>\*</sup> funded through the Australian Government Local Roads and Community Infrastructure funding program

