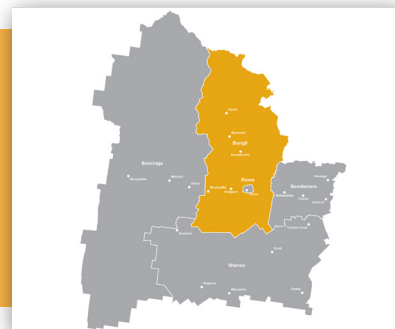


# BUDGET 2022/23 Highlights

## Bungil Injune, Muckadilla & Surrounds

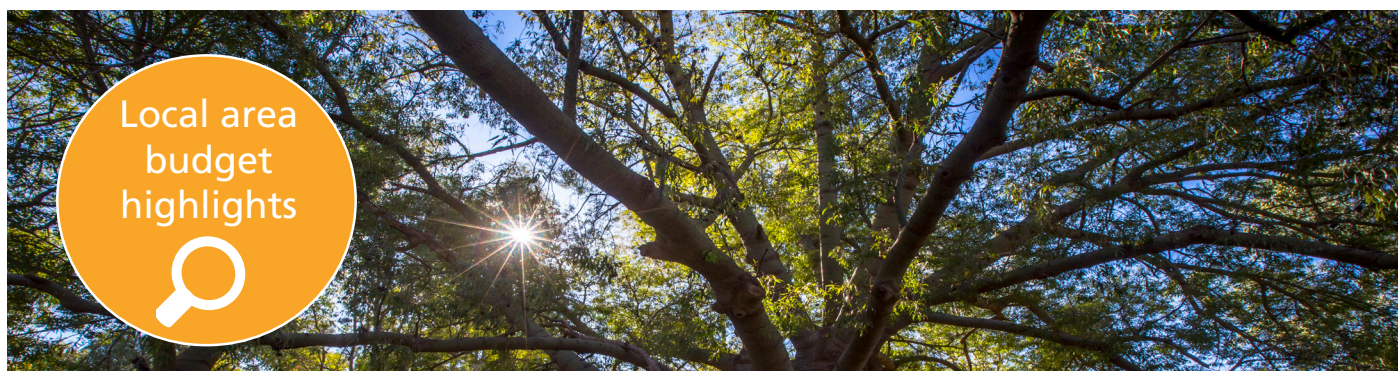


### OVERVIEW

Council's investment in community infrastructure projects for the Bungil area totals \$10.844m including:

- \$8.786 million for roads and drainage including \$0.692 million on gravel resheets including Mountainview Road, Bampi Crail and Fletchers Lane and \$6.800 million upgrade of the Arcadia Valley Road.
- \$1.699 million on Facilities including the completion and opening of the Cultural Heritage Injune Preservation Society (CHIPS) shed construction.

Function	Projects	"Approved 2022-23 Budget noting carry over costs to be finalised post 30/06/2022"
<b>Water</b>		
	Injune Washpad Facility - restabilise and extend current seal *	\$165,000
	<b>Total water</b>	<b>\$165,000</b>
<b>Roads and drainage</b>		
	Mountainview Road gravel resheet and culvert upgrade *	\$275,000
	Fletchers Lane upgrade to gravel standard *	\$170,500
	Bampi Crail Road gravel resheeting and floodway upgrade *	\$120,000
	Fairview Road restore pavement shape and widen shoulder *	\$125,000
	Blue Lagoon Road gravel resheet (material supply only) *	\$126,515
	Duck Creek Road - Dust Seal *	\$75,000
	Arcadia Valley Upgrade Works (multi-year project) **	\$6,800,000
	Massey Lane bitumen rehabilitation - Chainage 0.500 to Ch 1.200 km	\$127,400
	Blue Hills Road bitumen rehabilitation - Chainage 18.320 to Ch 20.710 km	\$370,000
	Injune Footpath Renewal - Second Avenue	\$ 53,000
	Burnsdale Road floodway upgrade *	\$70,000
	Beverly Road - Bitumen Rehabilitation Ch 3.32 to Ch 9.6 (Various Sections)	\$450,000
	Concrete culvert - Gunnewin West Road (design only)	\$23,750
	<b>Total roads and drainage</b>	<b>\$8,786,165</b>



## Parks and open spaces

	Injune Gwydir Laycock Park improvements including master planning	\$49,904
	<b>Total parks and open spaces</b>	<b>\$49,904</b>

## Emergency management and flood mitigation

	Disaster management generators - supply and delivery of generators at Injune to be used as a backup supply during emergency situations	\$55,000
	<b>Total emergency management and flood mitigation</b>	<b>\$55,000</b>

## Facilities

	Injune - return staff housing to habitable condition	\$90,000
	Injune Hall Complex upgrades/renewals (restumping/additional shading/RSL room upgrade - final scope of works pending structural assessments)	\$269,279
	Injune Pool Concourse Replacement	\$55,000
	Injune Caravan Park Upgrades, Injune including new power and water access points	\$25,000
	Cultural Heritage Injune Preservation Society (CHIPS) - shed installation *	\$1,259,282
	<b>Total facilities</b>	<b>\$1,698,561</b>

## Other key initiatives

	Mt Hutton Retirement Contribution	\$65,000
	Injune Gunnewin Rail Trail Feasibility Study ( <i>funded by the Queensland Government and Maranoa Regional Council</i> )	\$24,000

<b>TOTAL</b>	<b>\$10,843,630</b>
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\* funded through the Australian Government Local Roads and Community Infrastructure funding program

\*\* funded through the Australian Government Roads of Strategic Importance and Santos GLNG

