

BUDGET 2022/23 Highlights

Bendemere Yuleba, Wallumbilla, Jackson & Surrounds



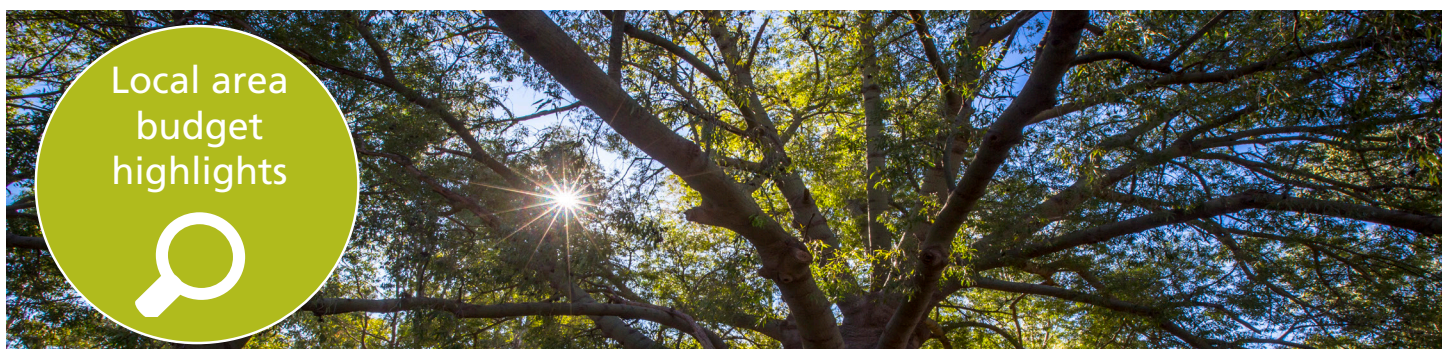
OVERVIEW

Council's investment in community infrastructure projects for the Bendemere area totals \$8.266 m including:

- \$553,500 for water projects including \$340,000 on water main renewals in Yuleba and Wallumbilla
- \$777,924 for roads and drainage projects including Cook Street, Yuleba Dust Seal, Stakeyard Road Dust Seal and resheeting selected roads.
- \$6.5m for facilities projects including \$1.250m Yuleba Community Projects and \$5.0m for Wallumbilla Precinct (pending funding application outcome).

Function	Projects	"Approved 2022-23 Budget noting carry over costs to be finalised post 30/06/2022"
Water		
	Watermain renewal 150mm Bedwell Street Yuleba	170,000
	Watermain renewal 150mm Burke Street, Wallumbilla	30,000
	Watermain renewal 200mm Burke Street, Wallumbilla	50,000
	Watermain renewal 200mm College Street, Wallumbilla	90,000
	Firefighting capacity upgrade, Yuleba	100,000
	Jackson bore replacement	100,000
	Reservoir cleaning/inspection	13,500
	Total Water	553,500
Roads and drainage		
	Cook Street, Yuleba construct to gravel standard *	85,000
	Dust Seal - Stakeyard Road Wallumbilla *	85,000
	Long Distance Coach Stop Program (PWD compliance) - Yuleba - Wallumbilla (This project is funded by the Queensland Government Passenger Transport Infrastructure Investment Program and Maranoa Regional Council)	80,000
	Muggins Lane Yuleba bridge replacement (multi-year project) (This project is funded by the Australian Government Bridge Renewal Program and Maranoa Regional Council)	527,924
	Total roads and drainage	777,924
Emergency Management and flood mitigation		
	Back Up Generator Yuleba	52,250
	Total Emergency management and flood mitigation	52,250

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Waste		
	Wallumbilla landfill refuse site – transfer to a locked waste transfer facility	170,930
	Total Waste	170,930
Cemeteres		
	Yuleba Lawn Cemetery - Install three concrete beams in the Lawn Cemetery and install Auto Sprinkler System	26,000
	Water system upgrade - auto sprinkler system Wallumbilla Cemetery	31,500
	Total cemeteries	57,500
Facilities		
	50 Stephenson Street, Yuleba – Replace Septic System	30,000
	24 Garden Street, Yuleba – Replace Septic System	25,000
	Yuleba Communtiy Projects - Judds Lagoon parkland improvements and connectivity (This project is funded through the APLNG Community Projects Funding)	1,250,000
	Yuleba Communtiy Projects Main Street youth & recreation liveability improvements (This project is funded through the APLNG Community Projects Funding)	
	Wallumbilla Precinct (pending funding finalisation) (This project is funded through the APLNG Community Projects Funding and pending other external funding finalisation)	5,000,000
	Wallumbilla Council Depot - toilet block new	69,640
	Wallumbilla Showgrounds - connect toilet block	73,230
	Yuleba - purchase Lot 9 on SP119660 from Queensland Rail for expansion of parkland	23,600
	Fencing - Yuleba Rail Corridor adjoining parkland	28,500
	Total Facilities	6,499,970
Other key initiatives		
	Yuleba Booster Facility Mural on new fence	50,000
	Encasing and digitalising the Yuleba War Mural	5,000
	Wallumbilla Heritage Association - Relocation of 1200 Diesel Train	50,000
	Community banners - Wallumbilla	9,187
	Feasibility Study for Yuleba Cobb and Co Park	22,142
	Yuleba Master Plan update	18,000
TOTAL PROJECTS		8,266,403

* funded through the Australian Government Local Roads and Community Infrastructure funding program

