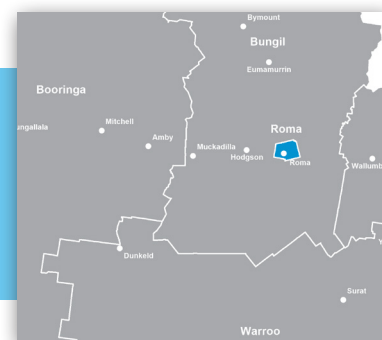


BUDGET 2022/23 Highlights

ROMA & Surrounds

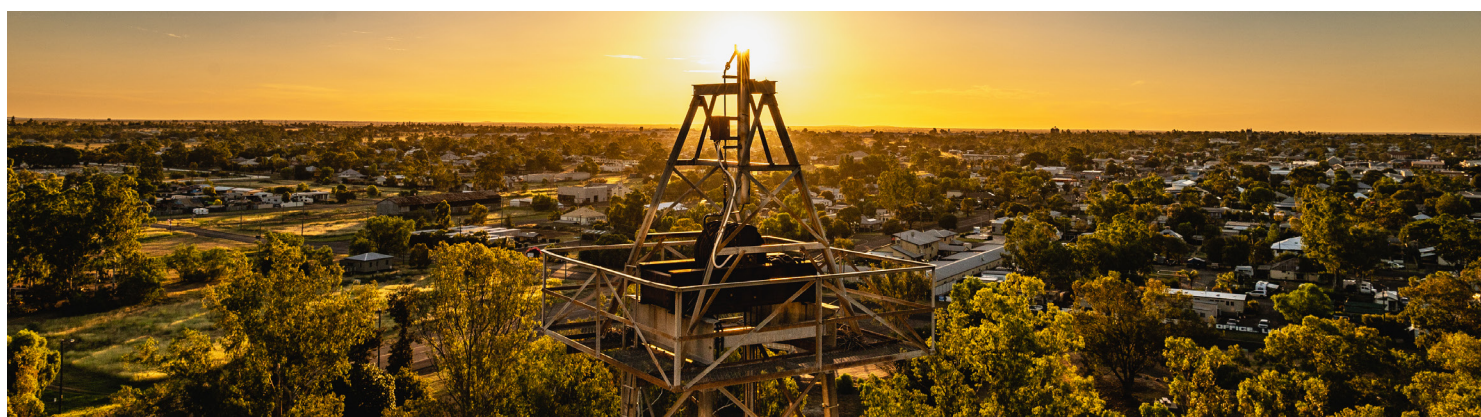


OVERVIEW

Council's investment in community infrastructure projects for the Bungil area totals \$17.863m including:

- \$1.538 million for water projects including a new bore 21 and delivery mains (pending funding application) and \$310,000 for water main renewals in Albert Street, Russell Street and Wyndham Street.
- \$1.955 million for sewerage projects including installing mechanical screening and flow distribution at the xxxx and upgrades and additional capacity for Sewerage Treatment Plant 1.
- \$4.663 million for roads and drainage including \$585,000 for new kerb and channel in Lewis Street, Tiffin Street, Twine Street and Foott Street. \$1.0 m to extend Primaries Roads for access to Roma Saleyards.
- \$1.888 million for parks and open spaces including \$500,000 for upgrades at Campbell's Park, \$650,000 for the construction of the pump track at Roma Skate Park Precinct.
- \$3.643 million on Facilities including: \$418,091 to upgrade the existing Oil Patch Museum at the Big Rig, \$759,000 upgrades/improvements at Bassett Park.
- \$1.162 million on Roma Saleyards upgrades and improvements

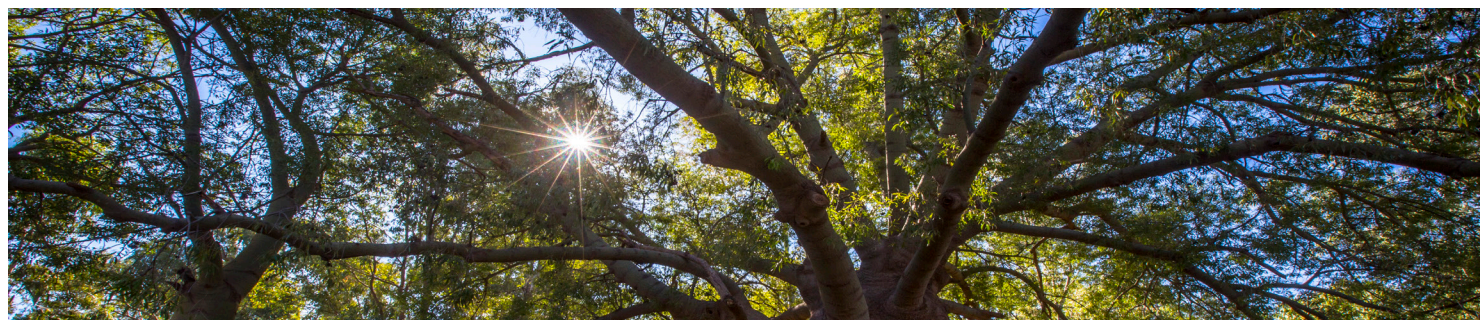
Function	Projects	"Approved 2022-23 Budget noting carry over costs to be finalised post 30/06/2022"
Water		
	New Bore 21 Roma (pending funding application)	660,000
	Install level monitors in Roma bores (pending funding application)	110,000
	Fence for new bore 21, Roma	50,000
	Roma Bore 21 - delivery main from bore 21 to network 150mm	110,000
	Replace roof of low level reservoir, Roma	45,000
	Water main renewal 150mm Albert Street Roma	90,000
	Currey St (North) Roma augmentation	150,000
	Water main renewal 150mm Russell Street, Roma	100,000
	Upgrade to the fire flow connection to the Ergon Power Station	36,000
	Water main renewal Wyndham Street Roma	120,000
	Reservoir cleaning/inspection	6,500
	Update Water Models Roma	30,000
	Decommission Bore Bassett Park	30,000
	Total Water	1,537,500



BUDGET 2022/23 Highlights

Sewerage		
	Install mechanical screening and flow distribution, Roma	840,000
	Line imhoff tanks, Roma (pending funding application)	350,000
	Upgrade pumps at pump station 1, Roma	275,000
	Divert Roma SPS6 rising main to manhole SMR1512	20,000
	New Sewer Main SMR1383-1530, Roma	60,000
	Sewage pump station 1 Roma additional capacity/storage	410,000
	Total Sewerage	1,955,000
Gas		
	New 50mm main Bowen St, Charles to Gregory Street, Roma	110,000
	New 50mm main Taylor St, Hunter to Northern Road, Roma	25,000
	Gas valve replacement	30,000
	Gas clean valves pits (2 zones)	15,000
	Total Gas	180,000
Roads and drainage		
	Dust Seal Corfe Road (b) Roma *	70,000
	Asphalt upgrade program Roma CBD - Hawthorne Street between McDowall and Bowen Street	361,000
	Widen pavement and seal to kerb Lovell Street Roma - Arthur Street to Charles Street *	250,000
	Kerb and channel and seal to kerb Lewis Street South Roma - Chrystal Street to Phillip Street *	175,000
	Kerb and channel and seal to kerb - Tiffin Street North (Western side only) Roma George Street East to Bungil Street *	100,000
	Kerb and channel and seal to kerb - Twine Street Roma Spencer Street to Quintin Street *	220,000
	Kerb and channel Foott Street between Currey and Downs Street Roma	90,000
	Footpath with kerb ramp - Cnr Bowen and Charles Street, Roma *	20,000
	Footpath Gregory Street Roma in front of Department of Transport and Main Roads Office	30,000
	Ivy Street Roma - outlet protection. Design and build a drop off structure to address erosion	75,000
	Bridge Pedestrian Handrail Upgrade	81,000
	Primaries Road loop extension (multi-year project) (This project has been funded through the Australian Government's Heavy Vehicle Safety and Productivity Program and Maranoa Regional Council)	1,000,000
	Intersection Upgrade - Miscamble and Queen Street Roma (This project is an initiative of the Queensland Government and Maranoa Regional Council Cycle Network Local Government Grants Program)	598,648
	Vehicle Rest Area - Opposite Big Rig, Roma	346,000
	Priority Street Lighting Program - High Priority Pedestrian Crossings (2-3 sites)	100,000
	Long Distance Coach Stop Program (PWD compliance) Roma (This project is funded by the Queensland Government Passenger Transport Infrastructure Investment) Program and Maranoa Regional Council)	30,000
	Big Rig Carpark - reseal, Roma	100,000
	Development of land purchase Lot 2 RP60707, Roma	750,000
	Knayers Lane Floodway Upgrade	130,010
	Stormwater Relining/Repair Program - including displacement repairs and relining of Lovell Street/Elanora Avenue Roma	40,000
	Stormwater upgrade Bassett Park racing stables	35,150
	Design - McDowall Street Roma stormwater improvements St Johns	40,000
	Concept design - Charles Street, Roma (Bowen to McDowall) Widening	21,250
	Total roads and drainage	4,663,058

BUDGET 2022/23 Highlights



Parks and open spaces

	Adungadoo Pathway extension, Roma	200,000
	Campbells Park Roma upgrade *	500,000
	Roma Big Rig pond - landscaping/irrigation Pond	200,000
	Rotary Park Roma - Renewal of playground equipment	35,000
	Campbell's Park and Lake Neverfill Masterplan Project	38,810
	All Roma irrigation controller upgrades to desktop	100,000
	Construction of Stage 1 of the Roma Skate Park and Youth Precinct	645,000
	Lions Park Roma upgrades contribution	37,250
	Roma Cenotaph Project - contribution	25,015
	Clearview Rise Park - rectification of defect works	99,873
	Total Parks and open spaces	1,880,948

Emergency management and flood mitigation

	Purchasing and installing pumps for the Roma levee	874,056
	Roma Flood Mitigation Stage 2B (multi-year project)	507,405
	RFMP Stage 1 levee - gravel surfacing	275,000
	Total Emergency management and flood mitigation	1,656,461

Waste

	Roma Waste Facility - finalise the ring road drop off points	120,000
	Total Waste	120,000

Street lighting and public space lighting

	Replace festoon and tree lighting in McDowall Street and external lighting at Cultural Centre, Roma	100,000
	Total Street lighting and public space lighting	100,000

Facilities

	Roma Rural Student Hostel - renewal bathroom	35,000
	Cultural Centre Roma - airconditioning renewal	67,000
	Bassett Park Roma - electricity Upgrade switchboard only	160,000
	Bassett Park - working dog trial arena upgrades to areanas 1 and 2 (User group applying for funding)	35,000
	PCYC Roma airconditioning renewal	91,000
	Land purchase Lot 2 on Registered Plan RP60707, Roma	750,000
	Roma Swimming Pool - replace clear blinds as required.	50,000
	Bassett Park Roma - install staff kitchen and povision of unisex toilet	106,000
	Slab Hut Big Rig Roma - repairs of historic building	110,000
	Bassett Park Replacement Kitchen/building - design	60,000
	Subdivide vacant land bordered by Newbon Street, Tiffin Street, Edward Street South and Corfe Road, Roma into 4 blocks	72,434
	Purchase of Lot 2 on SP123777	650,000
	Repurpose the existing Oil Patch Museum at the Big Rig Roma - including wall refurbishment and painting, new flooring, lighting and electrical, display benches and cabinets and fit out with interpretive displays (physical, electronic and static) including Peter Keegan Museum Display upgrade. (This project has been funded by the Queensland Government's Works for Queensland Program)	418,091
	Chain mesh fence Gallas Fox Park Roma	23,750
	Bassett Park Roma identified works on the grandstand box gutter and roller doors	38,000
	Cultural Centre Roma - table replacement (64 tables)	19,000

	Acquisition of land Lot 145 on SP321788 Clearview Rise	350,000
	Purchase of property described as Lot 6 on SP117266 14 Station Street	220,000
	Bassett Park Roma - replace ladies toilet and shower block	227,500
	Bassett Park Roma - dedicated water line fire fighting	132,500
	Operations Depot air-conditioning (2)	13,300
	Feasibility Study Roma Pool Upgrade	14,000
	Total Facilities	3,642,575
Roma Saleyards		
	Roma Saleyards - Bird Proofing Stud Stock Selling Arena and Weighbridge Area	100,000
	Roma Saleyards - Renewal of Paddock Fencing	60,000
	Roma Saleyards - Cattle Crushes	70,000
	Roma Saleyards Dump Ramp	250,000
	Roma Saleyard - Auctioneers Walkways	682,000
	Total Saleyards	1,162,000
Airports		
	Roma Airport general aviation apron pavement renewal	136,000
	Roma Aero Club - Site Preparations	50,000
	Roma Airport - Door change - entry to waiting area	50,000
	Roma Airport Sewerage Upgrade Project	390,100
	Roma Aero Club - new hangar site preparation	50,000
	Roma Aero Club - review designs	8,500
	Total Airports	684,600
Other key initiatives		
	Roma Workshop Compressor	10,000
	Roma Workshop Oil, water and air reels at hoist	15,000
	Roma Workshop - Investigate and design workshop extension	50,000
	Roma Workshop - Lighting renewal	15,000
	Pit Jack repair - Roma Workshop	5,000
	Replace aged tools - Roma Workshop	10,000
	New gallery lighting - Roma	5,577
	Moonlighting in Moffatt banners - Roma Airport	6,000
	Security service consolidation - Big Rig/Library/Roma Depot precinct	40,000
	Fit out LDCC (Meeting Room & Retreat) & LECC video conferencing	24,000
	Council chambers Roma - additional cameras and equipment	9,950
	Roma Neighbourhood Centre - establish incorporate body	20,000
	Contribution to Roma Tennis Assn	70,000
TOTAL PROJECTS		\$17,862,669

* funded through the Australian Government Local Roads and Community Infrastructure funding program

