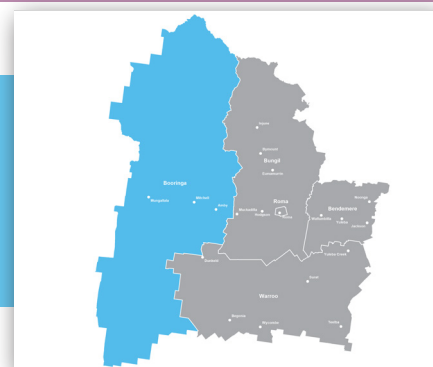


# BUDGET 2022/23 Highlights

## Booringa Mitchell, Amby, Mungallala & Surrounds



### OVERVIEW

Council's investment in community infrastructure projects for the Booringa area totals \$6.672 m including:

- \$596,000 for water projects including replacement of the bore in Mungallala
- \$3.702 million for roads and drainage projects including \$2.21 million on gravel resheets for Redford Road, Mt Moffatt Road and Forestry Road. Also new funding application pending approval for 20kms of new bitumen on Bollon Road.
- \$905,711 for facilities projects including Mitchell Customer Service Centre upgrades/renovations, new ceiling at Showgrounds and new toilet block at Mungallala.

Function	Projects	"Approved 2022-23 Budget noting carry over costs to be finalised post 30/06/2022"
<b>Water</b>		
	Mungallala reservoir and pump	100,000
	Water main renewal 150mm Rugby Street - Margaret Street to Ann Street Mitchell	30,000
	Water main renewal 100mm Louisa Street - Winchester Street to Eton Street, Mitchell	61,000
	Water main renewal 100mm Harrow Street - Ann to Alice Street, Mitchell	10,000
	Replace Mungallala bore - School Road Mungallala	285,000
	Disconnect tank at bore 1 - Mitchell	80,000
	Update Water Models Mitchell	30,000
	<b>Total Water</b>	<b>596,000</b>
<b>Sewerage</b>		
	Install mechanical screening STP	245,000
	Upgrade Mitchell sewage pump stations	90,500
	<b>Total Sewerage</b>	<b>335,500</b>
<b>Roads and drainage</b>		
	Redford Road Gravel Resheet/new sealed pavement/crests at various sections between chainage 45.30 to 78.50 kms (This project has been funded through the Queensland Government Transport Infrastructure Development Scheme and the Australian Government's Roads to Recovery Program)	712,000
	Mt Moffatt Road Gravel Resheet - chainage 64.82 to 73 kms (This project has been funded through the Queensland Government Transport Infrastructure Development Scheme and the Australian Government's Roads to Recovery Program)	1,300,000
	Forestry Road gravel resheeting *	200,000
	Mt Moffatt Road bitumen rehabilitation - Chainage 38.440 to Ch 40.700 km	550,000
	Footpath - Elizabeth Street Mitchell Cambridge Street to Dublin Street *	65,000
	Heavy vehicle route upgrade - Amby (multi-year project) (This project has been funded through the Australian Government's Heavy Vehicle Safety and Productivity Program and Maranoa Regional Council)	315,000
	Gunnawarra Road - Bitumen Rehabilitation chainages 3.50 to 5.92 kms	392,040
	Kerb and channel Louisa Street Mitchell - Dublin Street to Short Street Western Side	95,000
	Mary Street Mitchell Stormwater Project (Design Only) - Installation of new underground stormwater network	35,000
	Hoganthulla/Mt Moffatt Road intersection - design only	38,250
	<b>Total roads and drainage</b>	<b>3,702,290</b>

# BUDGET 2022/23 Highlights

Parks and open spaces		
	Mitchell Memorial Park - additional amenities block (as noted in Master Plan)	90,000
	Mitchell Memorial Park Upgrade	625,000
	Mitchell Fisherman's Rest improvements and new infrastructure along the Maranoa River (This project is funded through the Queensland Government in partnership with the Federal Government's Recreational Fishing and Camping Facilities Program, Maranoa Regional Council and community groups)	116,528
	<b>Total Parks and open spaces</b>	<b>831,528</b>
Waste		
	Installation of a weighbridge at the Mitchell Waste Facility	285,000
	<b>Total Waste</b>	<b>285,000</b>
Facilities		
	Mitchell Showgrounds - replace damaged ceiling canteen / bar	25,000
	Mitchell Customer Service Centre - upgrade to PDW compliance *	275,000
	36 Edinburgh Street Mitchell - external painting	25,000
	Mungallala Sports Grounds - construction of new toilet block as per design developed	150,000
	Mitchell Administration Centre Renovations	320,958
	Mitchell RSL contribution to upgrades	19,000
	Supply of mains power to Mitchell Campdraft buildings - option 1	30,753
	Mitchell Depot upgrades - repositioning of the wash facility & evaporation pond remedial works	60,000
	<b>Total Facilities</b>	<b>905,711</b>
Other key initiatives		
	Reproduction of art works Mitchell	11,000
	Mitchell Tourism Precinct - community consultation	5,000
<b>TOTAL PROJECTS</b>		<b>6,672,029</b>

\* funded through the Australian Government Local Roads and Community Infrastructure funding program



Mitchell Dance Studio