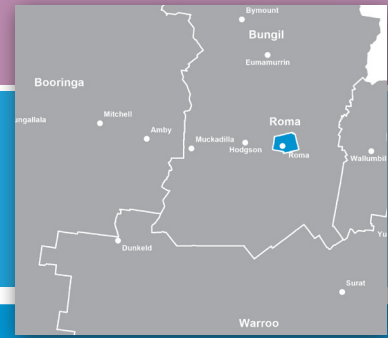


BUDGET 2021/22 Highlights

Roma



Function	Projects
Water	Water main renewal Wyndham Street, Roma
	Water main renewal Twine Street, Roma
	Water main renewal Soutter Street Roma
	Water main renewal Queen Street, Roma
	Pump - high lift pump to tower refurbishment
	Backup pump Campbell Park Roma
Sewerage	Replace pumps at Sewage Pump Station 6, 7 & 8
	Sewage pump station 1 Roma additional capacity/storage
	Sewer Relining 2021/22
	Install flow meters at sewage pump stations
	Seal Sewage Pump Station 2 wet well
Roads	Roma CBD Asphalt Upgrade Program - Hawthorne Street
	Footpath along McDowall Street - Roma Outdoor Sports to Charles Street
	Footpath along McDowall Street - Roma Fire Station to Gregory Street
	Footpath along Bowen Street - Wyndham Street to Arthur Street (northern side)
	Stormwater Relining/Repair Program - including displacement repairs and relining of Lovell Street / Elanora Avenue
	Bridge Pedestrian Handrail Replacement Program
	Ivy Street Outlet Protection / Treatment
	Miscamble and Queen Street Roma - Intersection Upgrade
	Vehicle Rest Area - Eastern Approach to Roma (opposite Big Rig)
Parks and open spaces	Charles Street (Bowen to McDowall) Widening Project - Design Only
	Construction of Stage 1 of the Roma Skate Park and Youth Precinct including the construction of a junior and senior pump track, site drainage, footpaths and improvements to free play lawned area.
Facilities	Repurpose the existing Oil Patch Museum at the Big Rig Roma including wall refurbishment and painting, new flooring, lighting and electrical, display benches and cabinets and fit out with interpretive displays
	Bassett Park - Replace Ladies Toilet and Shower Block
	Slab Hut Big Rig - repairs
	Plumbing work at Bassett Park
	Cultural Centre Table Replacement (64 tables)
	Bassett Park Upstairs Bar - Carpet
	Stormwater Upgrade Bassett Park Racing Stables
	Lions Park upgrade - contribution
	Bassett Park - dedicated water line fire fighting
	Roma Depot Offices - airconditioning (2)
	Chain mesh fence, Gallas Fox Park
	Bassett Park Canteen
	Revamp the old horse stalls at Bassett Park eg Besser block walls etc
Roma Airport	Detailed condition assessment and asset maintenance strategy
Roma Aero Club	Roma Aero Club - review of location and design of facility
Roma Saleyards	Replacement of three lot recognition scanners
Gas	Gas meter replacement 2021/22
	Gas valve replacement 2021/22
	New 63mm main Bowen Street, Tiffin Street to Major Street
	New 63mm main Bowen Street, Wyndham Street to Arthur Street
	Clean valves pits (2 zones)
Emergency management & flood mitigation	Purchasing and installing pumps for the levee.
Street Lighting and public spaces	Priority Street Lighting Upgrade Program - e.g. High Priority Pedestrian Crossings