



We encourage healthy and connected communities through sport and recreation activities and facilities, and work with other agencies to enhance the wellbeing of our residents.



4.12 SPORT, RECREATION & COMMUNITY WELLBEING

What we do

We provide practical support and assistance to our region's sport and recreational clubs and groups both at a local level through our Local Development Officers, and regionally through a dedicated Sport & Recreation Development Coordinator.

We also plan for sport, recreation and entertainment precincts and regional leisure activities, helping ensure that planned and upgraded infrastructure and facilities are fit-for-purpose.

We aim to encourage:

- *Every resident to be a sport and recreation participant;*
- *Every visitor to be a sport and recreation participant;*
- *The Maranoa sport and recreation industry to be committed, energetic and responsive;*

We are building futures for the next generation.

Currently, the function also provides a number of programs in conjunction with other agencies in the region that enhance the wellbeing of our residents.

These include:

- Be Healthy and Safe Maranoa;
- Community Support.

Council's Be Healthy Maranoa initiative has been a State and National Heart Foundation Award winner.

In partnership with the community, we contribute to the implementation of the Maranoa Sport and Recreation Strategy working towards:

- *Sustainable and shared community leadership for sport and recreation in the Maranoa;*
- *Local communities and visitors are aware of the diverse sport and recreation opportunities across the Maranoa;*
- *Funding for sport and recreation facilities and activities is optimised and equitable across the Maranoa;*
- *Access to sport and recreation facilities and activities is optimised and equitable across the Maranoa for all ages and abilities;*
- *Every urban community has access to trails which facilitate sport and recreation in conjunction with arts, culture and tourism;*
- *The Maranoa has the capacity to host inter-regional (and some state) level sporting and recreation events for selected activities and for other opportunities as they arise;*
- *Sport and recreation events encourage resident and visitor participation as competitors and spectators;*
- *Sport and recreation are valued as an industry;*
- *Alignment of the Maranoa sport and recreation plan with the Maranoa tourism plan.*

Why we do it

We want to encourage participation in sport and recreation activities and help clubs and groups to grow strong.

We seek to maximise use of the region's sport and recreational facilities and be involved in programs that contribute to the wellbeing of our residents.

What we must do

Queensland Government

- Local Government Act 2009

Other documents / local plans

Maranoa (Region Wide) Economic and Community Development Plan

Maranoa Sport and Recreation Strategy

Maranoa Community Plans

- Amby and District
- Injune, Bymount, Eumamurrin and District
- Jackson, Noonga and District
- Mitchell, Dunkeld, Begonia and District
- Muckadilla and District
- Mungallala and District
- Roma, Hodgson, Orange Hill and District
- Surat, Wycombe, Teelba and District
- Wallumbilla and District
- Yuleba and District

Other plans

- Youth Precinct Master Plan
- Regional Trails Strategy

Master plans

- Bassett Park Master Plan
- Wallumbilla Show Grounds Redevelopment Master Plan
- Warroo Sporting Complex Master Plan
- Feasibility Study for Multi-Purpose Equestrian Centre

Did you know

The Maranoa region has approximately 110 sport and recreational clubs and groups.

The region is proud to have been home to sporting achievers such as:

- Emilee Cherry - Represented Australia in Touch and Rugby Sevens. Emilee is an Olympic gold medallist and 'Australian Women's Player of the year in 2012;
- Rugby League greats Darren Lockyer and Artie Beetson.

The Maranoa continues to be proudly home to residents who have achieved success in their chosen sports, representing the region and their country including:

- Darren Thrupp - Six times paralympian medallist;
- Talented water skiing Ferguson family members - Molly, Sade and Fletcher who have an array of gold medals, records and championships under their belt;
- William Taylor - Under 16 Polocrosse team;
- Lawson Dingle - Commonwealth junior championships.

The 37 names on the Roma Recreation Centre cover a broad range of sports as diverse as Rugby League, Rugby Union, Clay Target Shooting, Weightlifting, Athletics, Polocrosse and Water Skiing to name a few.



4.12 SPORT, RECREATION & COMMUNITY WELLBEING

Corporate Plan 2018-2023 and Operational Plan 2021/22

Corporate Plan (What we aim to do)	Operational Plan 2021/22
4.12.1 Facilitate access to a range of funding, training and recognition opportunities including grant writing, club/committee governance, volunteer attraction and retention, and specific skill development.	Annual service Club support and assistance Provide advice to Council if any additional volunteer support initiatives are identified. Decrease number of outstanding Council grant acquittals. Sporting & Recreational Clubs - Provide financial support/fee waivers assistance.
4.12.2 Provide assistance where required with funding applications for sport and recreation facilities.	Annual service Development of a project pipeline.
4.12.3 Review and implement key plans with initiatives prioritised on an annual basis; <ul style="list-style-type: none"> • Sport and Recreation Strategy • Masterplanning of multi-purpose precincts • Trails Strategy • Youth Precincts Strategy. 	Annual service Review of masterplans: <ul style="list-style-type: none"> - Bassett Park - Warroo Sporting Complex
4.12.4 Deliver sport and recreation facilities and infrastructure projects for the community as funding is approved, including engagement with key stakeholders.	Annual service Actively pursue major sporting fixtures events to the region.
4.12.5 Implement initiatives to maximise use of facilities and participation in sport and recreation.	Review opportunities for future development: <ul style="list-style-type: none"> - Mitchell RSL Combined Sporting Complex - Bassett Park Oval - Wattles Oval
4.12.6 Assist in development of sport and recreation leases, management and use agreements to clarify roles and responsibilities with regard to operation and maintenance of community facilities and land.	Renewal of user agreements and leases for all users of Council facilities.
4.12.7 Identify and encourage district and regional sporting events.	Annual service
4.12.8 Encourage and promote a regional approach to community wellbeing, delivered in collaboration with community partners.	COVID-19 recovery support for sport and recreational activities.
4.12.9 Coordinate community support services via interagency partnerships.	Supporting Interagency partnerships. Implementation of the My Community Directory.

Annual services

What we do	Corporate plan reference	Target service levels
Club support and assistance	4.12.1	During regular sporting club interactions. At least two organisation building workshops per year.
Funding opportunities for Council and Individual groups	4.12.2	Ongoing as per release of funding guidelines.
Master planning / community planning	4.12.3	Through attendance at scheduled advisory group meetings and monthly sporting club interactions.
Club governance support	4.12.1	Through attendance at scheduled advisory group meetings and monthly sporting club interactions.
Sport and recreation facilities	4.12.4	According to master plans, community priorities and Council budget allocations each year. Projects approved and delivered through Council's annual Operational Plan and Budget.
Sport and recreation events	4.12.7	Identify and encourage district and regional sporting events.

Our business partners, stakeholders and customers



Local residents and organisations

- Community sporting and recreational groups and clubs in the region (approx. 110)
- PCYC Qld (Maranoa PCYC)
- Roma Commerce and Tourism Inc. (RCAT)
- Booringa Action Group (BAG)
- Surat & District Development Association (SDDA)
- Wallumbilla Town Improvement Group (WTIG)
- Yuleba Development Group (YDG)
- Advance Injune
- Mungallala Progress and Sporting Association Inc.
- Muckadilla Community Association
- Amby Progress Association
- Noonga Community Association Inc.

Queensland Government

- Department of Recreation, Sport and Arts

Internal stakeholders

- Facilities
- Town and Surrounds
- Regional Planning and Building Development.

How we are managing the key operational risks

Risk	Actions
<ul style="list-style-type: none">• Lack of available funding	<p>Continue to lobby and seek Australian and Queensland Government funding and other entities for funding support to renew and upgrade Council facilities and equipment.</p> <p>Assistance to community groups for grant applications to assist in securing other sources of funding.</p>
<ul style="list-style-type: none">• Reducing volunteer numbers and interest to fill executive member roles.	<p>Host workshops and disseminate information to clubs to ensure volunteers have access to current governance information and requirements.</p> <p>Recognise volunteers as a valuable resource.</p>



Half basketball court in Mitchell.

Our finances - Sport, recreation & community wellbeing

Operations	2018/19 \$	2019/20 \$	2020/21 Quarter 4 review \$	2021/22 Cost and funding estimates \$	2021/22 Reduced budget \$
Operating revenue	\$121,969	\$126,322	\$120,408	\$118,408	\$118,408
Grants subsidies and contributions	119,629	125,258	120,408	118,408	118,408
Other revenue	2,340	1,064	-	-	-
Operating expenses	\$294,510	\$349,768	\$460,438	\$241,342	\$234,702
Employee costs	157,997	232,967	259,491	165,476	165,476
Materials and services	136,513	116,801	200,947	75,866	69,226
One-off initiatives (operating projects)	-	-	-	-	-
Depreciation expense	-	-	-	-	-
Operating result / (deficit) - Contribution required from general revenue	(\$172,541)	(\$223,446)	(\$340,030)	(\$122,934)	(\$116,294)